

**0304 – CORN AND GRAIN SORGHUM PROMOTION BOARD
FISCAL YEAR 2024
AS ENACTED BY ACT #2 of 2023**

The Corn and Grain Sorghum Promotion Board promotes the growth and development of corn and grain sorghum industries through research, extension, promotion and market development.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
686	Corn and Grain Sorghum	\$641,597	\$2,000,000	\$2,000,000
Total		\$641,597	\$2,000,000	\$2,000,000

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$1,386,425	48.47
Special Revenue	4000030	\$1,473,738	51.53
Total Funds		\$2,860,163	100.00
Excess Appropriation/(Funding)		(\$2,218,566)	
Grand Total		\$641,597	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2024: 0

Total Authorized Positions FY2023: 0

Increase / (Decrease): 0

Extra Help Positions FY2024:0

SPECIAL LANGUAGE REVISIONS

No special language.