

**0311 – DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
FISCAL YEAR 2024
LEGISLATIVE RECOMMENDATION**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government. It is funded with federal funds provided by the Social Security Administration.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
2QQ	DDSSA-Operations	\$56,204,859	\$71,752,965	\$76,290,167
Total		\$56,204,859	\$71,752,965	\$76,290,167

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$1,965,881	3.37
Federal Revenue	4000020	\$56,560,004	96.94
Inter-agency Fund Transfer	4000316	(\$271,246)	-0.46
M & R Sales	4000340	\$143	0.00
Miscellaneous Adjustments	4000345	\$88,756	0.15
Total Funds		\$58,343,538	100.00
Excess Appropriation/(Funding)		(\$2,138,679)	
Grand Total		\$56,204,859	

**CHANGE LEVEL REQUESTS
DDSSA-Operations (Appropriation 2QQ)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$37,005,820	\$39,839,849	\$2,834,029
5010003	Personal Services Matching	\$12,009,960	\$13,713,133	\$1,703,173
Total		\$49,015,780	\$53,552,982	\$4,537,202

- Increase in Regular Salaries and Personal Services Matching due to salary and match adjustments made in the interim and the addition of 5 positions.

POSITIONS

Total Authorized Positions FY2023: 591

Total Authorized Positions FY2024: 596

Increase / (Decrease): 5

Extra Help Positions FY2024: 20

SPECIAL LANGUAGE REVISIONS

EXTRA HELP RESTRICTIONS: Limitations on the number of hours that an extra help employee may be employed (up to 1,800) has been codified in A.C.A. 20-76-307.