

0314 - ARKANSAS GOVERNOR'S MANSION
FISCAL YEAR 2024
As enacted by Act 427 of 2023

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
532	Governor's Mansion - Operations	\$1,271,035	\$1,469,773	\$1,491,259
56V	Grand Hall/Mansion/Grounds - Cash in Treasury	\$346,914	\$500,000	\$500,000
Total		\$1,617,949	\$1,969,773	\$1,991,259

FUNDING SOURCES

Funding Sources		2021-2022	
		Actual	%
Fund Balance	4000005	\$363,728	18.27
State Central Services	4000035	\$1,200,000	60.28
Cash Fund	4000045	\$421,705	21.18
Inter-agency Fund Transfer	4000316	\$1,800	0.09
M & R Sales	4000340	\$159	0.01
Other	4000370	\$3,423	0.17
Total Funds		\$1,990,815	100.00
Excess Appropriation/(Funding)		(\$372,866)	
Grand Total		\$1,617,949	

CHANGE LEVEL REQUESTS

Governor's Mansion - Operations (Appropriation 532)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$209,088	\$230,574	\$21,486
Total		\$209,088	\$230,574	\$21,486

- Matching is increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2024: 10

Total Authorized Positions FY2023: 10

Increase / (Decrease): 0

Extra Help Positions FY2024: 4

SPECIAL LANGUAGE REVISIONS

No Changes