

**0315 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
CAPITOL ZONING DISTRICT COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 76 OF 2023**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue and cash funds from fines.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
676	Capitol Zoning District-State Operations	\$132,282	\$254,672	\$254,672
Z86	CZDC Cash Fund	\$0	\$2,000	\$2,000
Total		\$132,282	\$256,672	\$256,672

FUNDING SOURCES

Funding Sources		2021-2022	
		Actual	%
Fund Balance	4000005	\$641	0.48
General Revenue	4000010	\$145,882	109.33
Cash Fund	4000045	\$500	0.37
Interest	4000300	\$9	0.01
Inter-agency Fund Transfer	4000316	\$400	0.30
Shared Services Transfer	4000760	(\$14,000)	-10.49
Total Funds		\$133,432	100.00
Excess Appropriation/(Funding)		(\$1,150)	
Grand Total		\$132,282	

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Position FY2024: 3

Total Authorized Positions FY2023: 3

Increase / (Decrease): 0

Extra Help Positions FY2022: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.