

**0317 – CATFISH PROMOTION BOARD
FISCAL YEAR 2024
AS ENACTED BY ACT #9 OF 2023**

The Catfish Promotion Board's primary activities are promoting the growth and development of the catfish industry in Arkansas by research, promotion and market development.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
745	Catfish Promotion	\$20,870	\$120,000	\$120,000
Total		\$20,870	\$120,000	\$120,000

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$95,937	80.62
Special Revenue	4000030	\$23,057	19.38
Total Funds		\$118,994	100.00
Excess Appropriation/(Funding)		(\$98,124)	
Grand Total		\$20,870	

CHANGE LEVEL REQUESTS

No change level requests

POSITIONS

Total Authorized Positions FY2024: 0

Total Authorized Positions FY2023: 0

Increase / (Decrease): 0

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

No special language