

**0318 - ADE - MARTIN LUTHER KING, JR COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 568 OF 2023**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
125	Martin Luther King - State Operations	\$316,791	\$318,120	\$349,948
54S	Martin Luther King - Treasury Cash	\$0	\$91,123	\$91,123
Total		\$316,791	\$409,243	\$441,071

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	93.90
Cash Fund	4000045	5.91
Inter-Agency Fund Transfer	400316	.19
Total Funds		100.00

CHANGE LEVEL REQUESTS

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$191,010	\$221,378	\$30,368
5010003	Personal Services Matching	\$66,411	\$78,570	\$12,159
5020002	Operating Expenses	\$60,699	\$50,000	(\$10,699)
Total		\$318,120	\$349,948	\$31,828

- FY2024 Change levels include normal salary and matching adjustments and a decrease in Operating Expenses to account for lowered rent costs.

POSITIONS

Total Authorized Positions FY2024: 4

Total Authorized Positions FY2023: 4

Increase / (Decrease): 0

Extra Help Positions FY2024: 4

SPECIAL LANGUAGE REVISIONS

None