

**0319 – ARKANSAS DEPARTMENT OF HEALTH - MINORITY HEALTH  
COMMISSION & HEALTH INITIATIVE  
FISCAL YEAR 2024  
AS ENACTED BY ACTS 18 & 17 OF 2023**

The Arkansas Department of Health - Arkansas Minority Health Commission (ADH-AMHC) was created to assure all minority Arkansans equitable access to preventive health care and to seek ways to promote health and prevent diseases and conditions that are prevalent among minority populations. The agency also assesses the delivery of health services to minorities and identifies gaps in service to minorities, studies and implements programs for minority health and makes recommendations for improvements. The Commission has two separate Acts.

- The Arkansas Minority Health Commission Operations funded by general revenue and cash funds.
- The Commissions Minority Health Initiative funded by Tobacco Settlement Funds.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
2MF	Treasury Cash	\$0	\$25,949	\$25,949
463	Minority Health Initiative	\$967,081	\$1,660,317	\$1,787,407
815	Minority Health Operations	\$221,492	\$237,583	\$260,584
<b>Total</b>		<b>\$1,188,573</b>	<b>\$1,923,849</b>	<b>\$2,073,940</b>

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$5,271,858	70.48
General Revenue	4000010	\$195,892	2.62
Cash Fund	4000045	\$2,110	0.03
Performance Fund	4000055	\$0	0.00
Inter-agency Fund Transfer	4000316	\$27,247	0.36
M & R Sales	4000340	\$1,078	0.01
Tobacco Settlement	4000495	\$1,981,690	26.49
<b>Total Funds</b>		<b>\$7,479,875</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$6,291,302)</b>	
<b>Grand Total</b>		<b>\$1,188,573</b>	

**CHANGE LEVEL REQUESTS**

**Minority Health Initiative (Appropriation 463)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$221,985	\$313,478	\$91,493
5010003	Personal Services Matching	\$77,990	\$113,587	\$35,597
<b>Total</b>		<b>\$299,975</b>	<b>\$427,065</b>	<b>\$127,090</b>

- Increase in Regular Salary and Personal Services Matching due to Career Service, Merit, etc. adjustments.

### Minority Health Operations (Appropriation 815)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$169,716	\$184,687	\$14,971
5010003	Personal Services Matching	\$55,183	\$63,213	\$8,030
<b>Total</b>		\$224,899	\$247,900	\$23,001

- Increase in Regular Salary and Personal Services Matching due to Career Service, Merit, etc. adjustments.

### POSITIONS

Total Authorized Positions FY2024: 9 (Operations - 3 & Health Initiative - 6)

Total Authorized Positions FY2023: 8 (Operations - 3 & Health Initiative - 5)

Increase / (Decrease): 1

Extra Help Positions FY2024: 0

### SPECIAL LANGUAGE REVISIONS

None.