#### 0329 – SOYBEAN PROMOTION BOARD FISCAL YEAR 2024 AS ENACTED BY ACT #5 OF 2023

The Soybean Promotion Board is responsible for planning and conducting programs of research, promotion and market development to foster the growth and development of the soybean industry.

### **TOTAL APPROPRIATION**

| Appropriation |                        | 2021-2022   | 2022-2023   | 2023-2024   |
|---------------|------------------------|-------------|-------------|-------------|
|               |                        | Actual      | Authorized  | Legislative |
| 026           | Arkansas Soybean Board | \$7,546,621 | \$8,300,000 | \$8,300,000 |
| Total         |                        | \$7,546,621 | \$8,300,000 | \$8,300,000 |

#### **FUNDING SOURCES**

|                   |               | 2021-2022     |       |
|-------------------|---------------|---------------|-------|
| Funding Se        | ources        | Actual        | %     |
| Fund Balance      | 4000005       | \$4,756,744   | 34.52 |
| Special Revenue   | 4000030       | \$9,021,367   | 65.48 |
| Total Funds       | \$13,778,111  | 100.00        |       |
| Excess Appropriat | ion/(Funding) | (\$6,231,490) |       |
| Grand Total       | \$7,546,621   |               |       |

# **CHANGE LEVEL REQUESTS**

No change level requests.

# POSITIONS

Total Authorized Positions FY2024: 0 Total Authorized Positions FY2023: 0 Increase/(Decrease): 0 Extra Help Positions FY2024: 0

## SPECIAL LANGUAGE REVISIONS

No special language.