

**0334 – ARKANSAS DEPARTMENT OF HEALTH -
TOBACCO SETTLEMENT COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 603 OF 2023**

The Arkansas Department of Health - Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000. It is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
468	Operations	\$247,401	\$417,388	\$351,760
Total		\$247,401	\$417,388	\$351,760

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$8,476,039	98.92
M & R Sales	4000340	\$12	0.00
Tobacco Settlement	4000495	\$92,885	1.08
Total Funds		\$8,568,936	100.00
Excess Appropriation/(Funding)		(\$8,321,535)	
Grand Total		\$247,401	

CHANGE LEVEL REQUESTS

Operations (Appropriation 468)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$90,277	\$40,055	(\$50,222)
5010003	Personal Services Matching	\$31,536	\$16,130	(\$15,406)
Total		\$121,813	\$56,185	(\$65,628)

- Decrease as a result of discontinuation of one position due to position being vacant for two or more years (Ark. Code Ann. § 21- 5-226).

POSITIONS

Total Authorized Positions FY2024: 1

Total Authorized Positions FY2023: 2

Increase / (Decrease): (1)

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

- Codification of language regarding quarterly progress reports submitted to House and Senate Committees of Public Health, Welfare and Labor.