

**0341 – DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 23 OF 2023**

The Department of Commerce - Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for ports on the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
085	Arkansas Waterways Commission	\$265,139	\$315,791	\$333,344
M63	Waterway Development Grants	\$535,000	\$5,000,000	\$5,000,000
X68	Arkansas River Navigation System	\$0	\$2,000,000	\$2,000,000
Total		\$800,139	\$7,315,791	\$7,333,344

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$4,722,803	59.63
General Revenue	4000010	\$213,830	2.70
Performance Fund	4000055	\$0	0.00
Ad Valorem Tax	4000060	\$2,887,981	36.46
Inter-agency Fund Transfer	4000316	\$619	0.01
Other	4000370	\$94,656	1.20
Shared Services Transfer	4000760	\$0	0.00
Total Funds		\$7,919,889	100.00
Excess Appropriation/(Funding)		(\$7,119,750)	
Grand Total		\$800,139	

CHANGE LEVEL REQUESTS

Arkansas Waterways Commission (Appropriation 085)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$161,593	\$171,883	\$10,290
5010003	Personal Services Matching	\$54,613	\$61,876	\$7,263
Total		\$216,206	\$233,759	\$17,553

- Increase due to salary and matching rate adjustments during the 2021-2023 Biennium.

POSITIONS

Total Authorized Positions FY2024: 3

Total Authorized Positions FY2023: 3

Increase / (Decrease): 0

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

None.