0360 – Claims Commission FISCAL YEAR 2024 As Enacted by Act 22 of 2023

The Claims Commission is a quasi-judicial body established to hear claims against the State of Arkansas and its agencies, boards, commissions, and institutions, unless otherwise exempted by statute.

TOTAL APPROPRIATION

| Appropriation | | 2022-2023 | 2023-2024 |
|---------------|----------------------------------|-------------|-------------|
| | | Authorized | Legislative |
| 227 | Claims Operations | \$601,774 | \$724,768 |
| 228 | Various Claims | \$2,250,000 | \$2,250,000 |
| U90 | Firefighter Benefit Review Panel | \$8,000 | \$8,000 |
| Total | | \$2,859,774 | \$2,982,768 |

FUNDING SOURCES

| Funding Source | % | |
|----------------------------|---------|--------|
| State Central Services | 4000035 | 30.19 |
| Inter-agency Fund Transfer | 4000316 | 0.08 |
| Miscellaneous Revolving | 4000350 | 69.73 |
| | | 100.00 |

CHANGE LEVEL REQUESTS

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|------------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$367,135 | \$455,459 | \$88,324 |
| 5010003 | Personal Services Matching | \$139,249 | \$173,919 | \$34,670 |
| 5020002 | Operating Expenses | \$92,390 | \$95,390 | \$3,000 |
| 5050009 | Conference & Travel Expenses | \$3,000 | \$0 | (\$3,000) |
| Total | | \$601,774 | \$724,768 | \$122,994 |

• Salary and match adjustments made in the current biennium, were requested to continue in the next biennium.

• Increased technology costs

POSITIONS

Total Authorized Positions FY2024: 10 Total Authorized Positions FY2023: 10 Increase / Decrease: no change Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

No change.