

**0390 - WORKERS' COMPENSATION COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 341 OF 2023**

The Workers' Compensation Commission (WCC) administers and enforces the Arkansas Workers' Compensation Law to ensure that all covered employers secure insurance coverage from commercial carriers or through self-insurance programs and adjudicates all work related injury claims by employees against their employers or insurance carriers.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
203	Refunds and Claims	\$13,359,198	\$21,550,000	\$21,550,000
355	Administration	\$7,773,786	\$11,308,688	\$11,362,268
356	Second Injury Claims	\$0	\$500,000	\$500,000
866	Seminar-Cash in Treasury	\$10,000	\$140,000	\$140,000
99T	Building Repair	\$0	\$150,000	\$150,000
Total		\$21,142,984	\$33,648,688	\$33,702,268

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$106,039,518	86.89
Cash Fund	4000045	\$644	0.00
Trust Fund	4000050	\$16,307,641	13.36
Shared Services Transfer	4000760	(\$336,940)	-0.28
Total Funds		\$122,038,065	100.00
Excess Appropriation/(Funding)		(\$100,895,081)	
Grand Total		\$21,142,984	

CHANGE LEVEL REQUESTS

Administration (Appropriation 355)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,714,868	\$6,664,415	(\$50,453)
5010003	Personal Services Matching	\$2,173,525	\$2,277,558	\$104,033
Total		\$8,888,393	\$8,941,973	\$53,580

- Change Level increases are due to bonuses and adjustments to matching rates for existing positions.

POSITIONS

Total Authorized Positions FY2024: 105

Total Authorized Positions FY2023: 114

Increase / (Decrease): (9)

Extra Help Positions FY2024 :2

SPECIAL LANGUAGE REVISIONS

Investment Authority. This language allows the Worker's Compensation to invest funds at their discretion with the State Treasurer. This language is recommended for codification.

Fund Transfers. After receiving approval from the Chief Fiscal Officer of the state and after all claims are expired, the Worker's Compensation Commission may transfer any remaining funds from the Second Injury Trust Fund to the Death and Permanent Total Disability Trust Fund or the Worker's Compensation Fund. This language is recommended for codification.