

**0402 – DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS
FISCAL YEAR 2024
AS ENACTED BY ACT 16 OF 2023**

The Department of Commerce - Division of Aeronautics was created by Act 457 of 1941. The Division formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices. It is funded with special revenues from a tax on the sale of aviation fuels and aviation related products sold in the state, and federal funds.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
665	Aeronautics-State Operations	\$8,503,010	\$15,649,424	\$15,684,887
666	Aeronautics-Federal Grants	\$0	\$12,000,000	\$12,000,000
Total		\$8,503,010	\$27,649,424	\$27,684,887

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$11,024,159	47.62
Federal Revenue	4000020	\$0	0.00
Special Revenue	4000030	\$12,086,409	52.21
Inter-agency Fund Transfer	4000316	\$200	0.00
Other	4000370	\$39,852	0.17
Total Funds		\$23,150,620	100.00
Excess Appropriation/(Funding)		(\$14,647,610)	
Grand Total		\$8,503,010	

CHANGE LEVEL REQUESTS

Aeronautics-State Operations (Appropriation 665)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$325,197	\$347,815	\$22,618
5010003	Personal Services Matching	\$101,698	\$114,543	\$12,845
5100004	Grants and Aid	\$15,000,000	\$0	(\$15,000,000)
5900046	Airport Grant Funding And Related Expenses	\$0	\$15,000,000	\$15,000,000
Total		\$15,426,895	\$15,462,358	\$35,463

- Increase due to salary and matching rate adjustments during the 2021-2023 Biennium.
- Reallocation from Grants and Aid to Airport Grant Funding and Related Expenses to expand purposes for which funding can be utilized.

Aeronautics-Federal Grants (Appropriation 666)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$12,000,000	\$0	(\$12,000,000)
5900046	Airport Grant Funding And Related Expenses	\$0	\$12,000,000	\$12,000,000
Total		\$12,000,000	\$12,000,000	\$0

- Reallocation from Grants and Aid to Airport Grant Funding and Related Expenses to expand purposes for which disbursement of Federal Airport Aid Block Grant Funds approved by Congress can be utilized.

POSITIONS

Total Authorized Positions FY2024: 5

Total Authorized Positions FY2023: 5

Increase / (Decrease): 0

Extra Help Positions FY2024: 0

NO SPECIAL LANGUAGE