

**0420 - DEPARTMENT OF ENERGY AND ENVIRONMENT
ARKANSAS GEOLOGICAL SURVEY
FISCAL YEAR 2024
AS ENACTED BY ACT 868 OF 2023**

The mission of the Arkansas Geological Survey is to increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
166	State Operations	\$1,321,510	\$1,484,499	\$1,979,559
169	Map Resale	\$685	\$49,000	\$49,000
210	State Geologic Mapping Program	\$156,477	\$188,993	\$190,964
54U	State Farm Grant	\$16	\$6,505	\$6,505
873	Geology Museum	\$0	\$1,125	\$1,125
BB1	AGS Cash Ops	\$0	\$0	\$601,954
N32	Geological Research - Landslide/Sinkhole	\$107,615	\$157,485	\$240,456
Total		\$1,586,303	\$1,887,607	\$3,069,563

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$203,317	11.10
General Revenue	4000010	\$1,832,318	100.06
Federal Revenue	4000020	\$136,945	7.48
Cash Fund	4000045	\$156,925	8.57
Performance Fund	4000055	\$0	0.00
Inter-agency Fund Transfer	4000316	(\$1,661)	-0.09
M & R Sales	4000340	\$1,693	0.09
Other	4000370	\$17,556	0.96
Unfunded Appropriation	4000715	\$0	0.00
Shared Services Transfer	4000760	(\$515,930)	-28.17
Total Funds		\$1,831,163	100.00
Excess Appropriation/(Funding)		(\$244,860)	
Grand Total		\$1,586,303	

CHANGE LEVEL REQUESTS

State Operations (Appropriation 166)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$858,419	\$1,208,589	\$350,170
5010003	Personal Services Matching	\$273,478	\$418,368	\$144,890
Total		\$1,131,897	\$1,626,957	\$495,060

- **Regular Salaries** and **Personal Services Matching** increased due to transfers of positions from Shared Services and to continue salary and match adjustments into the new biennium

State Geologic Mapping Program (Appropriation 210)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$43,378	\$43,660	\$282
5010003	Personal Services Matching	\$19,094	\$20,783	\$1,689
Total		\$62,472	\$64,443	\$1,971

- **Regular Salaries** and **Personal Services Matching** increased to continue salary and match adjustments into the new biennium

AGS Cash Ops (Appropriation BB1)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$0	\$25,000	\$25,000
5010003	Personal Services Matching	\$0	\$1,938	\$1,938
5020002	Operating Expenses	\$0	\$300,016	\$300,016
5120011	Capital Outlay	\$0	\$275,000	\$275,000
Total		\$0	\$601,954	\$601,954

- New appropriation section to be utilized for moving expenses

Geological Research - Landslide/Sinkhole (Appropriation N32)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$9,500	\$27,328	\$17,828

5010003	Personal Services Matching	\$17,384	\$20,355	\$2,971
5900046	Geological Research	\$81,590	\$143,762	\$62,172
Total		\$108,474	\$191,445	\$82,971

- All line items increased to spend a grant from the Federal Emergency Management Association

POSITIONS

Total Authorized Positions FY2024: 22

Total Authorized Positions FY2023: 16

Increase / (Decrease): 6

Extra Help Positions FY2024: 13

SPECIAL LANGUAGE REVISIONS

No Special Language.