

**0430 – DEPARTMENT OF ENERGY AND ENVIRONMENT
LIQUEFIED PETROLEUM GAS BOARD
FISCAL YEAR 2024
AS ENACTED BY ACT 19 OF 2023**

The Liquefied Petroleum Gas Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 | 2023-2024 |
|---------------|--|-----------|------------|-------------|
| | | Actual | Authorized | Legislative |
| 050 | Liquefied Petroleum Gas Board-Operations | \$444,074 | \$455,629 | \$625,611 |
| Total | | \$444,074 | \$455,629 | \$625,611 |

FUNDING SOURCES

| Funding Sources | | 2021-2022 | |
|---------------------------------------|---------|---------------|--------|
| | | Actual | % |
| Fund Balance | 4000005 | \$1,722,817 | 72.93 |
| Special Revenue | 4000030 | \$665,687 | 28.18 |
| Inter-agency Fund Transfer | 4000316 | \$600 | 0.03 |
| Other | 4000370 | \$3,862 | 0.16 |
| Shared Services Transfer | 4000760 | (\$30,757) | -1.30 |
| Total Funds | | \$2,362,209 | 100.00 |
| Excess Appropriation/(Funding) | | (\$1,918,135) | |
| Grand Total | | \$444,074 | |

CHANGE LEVEL REQUESTS

Liquefied Petroleum Gas Board-Operations (Appropriation 050)

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|----------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$239,516 | \$300,945 | \$61,429 |
| 5010003 | Personal Services Matching | \$82,713 | \$111,266 | \$28,553 |
| 5120011 | Capital Outlay | \$0 | \$80,000 | \$80,000 |
| Total | | \$322,229 | \$492,211 | \$169,982 |

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments and a transfer of one position from Shared Services
- **Capital Outlay** increased to purchase vehicles

POSITIONS

Total Authorized Positions FY2024: 6

Total Authorized Positions FY2023: 5

Increase / (Decrease): 1

Extra Help Positions FY2024: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.