

**0440 – DEPARTMENT OF ENERGY AND ENVIRONMENT
OIL AND GAS COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT 28 OF 2023**

The Oil and Gas Commission protects the rights and interests of mineral owners and regulates oil, gas, and brine production industries to ensure compliance with state and federal laws. The commission regulates activities required to produce and allocate oil and gas reserves, including distribution of royalties, assessment of taxes, seismic operations, and data compilation. The commission also monitors underground disposal of waste fluids generated by producers.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
204	Oil & Gas Commission-Operations	\$3,231,188	\$4,233,553	\$4,762,760
2XV	Well Plugging Program	\$94,063	\$12,500,000	\$12,500,000
A20	Refunds/Reimbursements	\$63,619	\$200,000	\$200,000
Total		\$3,388,870	\$16,933,553	\$17,462,760

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$41,145,186	95.32
Special Revenue	4000030	\$2,759,357	6.39
Cash Fund	4000045	\$32,000	0.07
Inter-agency Fund Transfer	4000316	\$7,280	0.02
Intra-agency Fund Transfer	4000317	\$0	0.00
M & R Sales	4000340	\$10,500	0.02
Miscellaneous Adjustments	4000345	(\$428,011)	-0.99
Other	4000370	\$242,109	0.56
Shared Services Transfer	4000760	(\$602,878)	-1.40
Total Funds		\$43,165,543	100.00
Excess Appropriation/(Funding)		(\$39,776,673)	
Grand Total		\$3,388,870	

CHANGE LEVEL REQUESTS

Oil & Gas Commission-Operations (Appropriation 204)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,598,097	\$1,897,807	\$299,710
5010003	Personal Services Matching	\$537,542	\$682,039	\$144,497
5120011	Capital Outlay	\$75,000	\$160,000	\$85,000
Total		\$2,210,639	\$2,739,846	\$529,207

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into new biennium and due to a transfer of 4 positions from Shared Services

POSITIONS

Total Authorized Positions FY2024: 34

Total Authorized Positions FY2023: 31

Increase / (Decrease): 3

Extra Help Positions FY2024: 6

SPECIAL LANGUAGE REVISIONS

Fund Transfer. Language that allows a one-time transfer of \$10 million deleted. This transfer took place in FY22 and is not required moving forward.

Investments. New language section to be codified that allows funds held by the Commission to be invested.