

**0450 - ARKANSAS PUBLIC SERVICE COMMISSION  
FISCAL YEAR 2024**

**As Enacted by Act 563 of 2023**

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and also monitors and inspects pipeline transmissions.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Legislative
255	Utilities Division-Operations	\$10,361,486	\$11,546,767
256	Pipeline Safety Program	\$1,073,162	\$1,089,670
257	Tax Division-Operations	\$1,781,512	\$1,809,777
2KA	Contingency	\$1,000,000	\$1,000,000
<b>Total</b>		\$14,216,160	\$15,446,214

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	42.87
Federal Revenue	4000020	2.97
Special Revenue	4000030	47.72
Ad Valorem Tax	4000060	6.04
Inter-agency Fund Transfer	4000316	0.14
Other	4000370	0.26
		100.00

**CHANGE LEVEL REQUESTS**

**Utilities Division-Operations (Appropriation 255)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,902,730	\$6,493,072	\$590,342
5010003	Personal Services Matching	\$1,838,487	\$2,120,738	\$282,251
5050009	Conference & Travel Expenses	\$68,922	\$78,922	\$10,000
5120011	Capital Outlay	\$0	\$34,500	\$34,500

5900044	Data Processing Services	\$138,856	\$407,044	\$268,188
<b>Total</b>		\$7,948,995	\$9,134,276	\$1,185,281

- *Salary and match adjustments made in the current biennium were requested to continue into the next biennium.*
- *Staff development and training*
- *Vehicle replacement*
- *Replacement of agency servers*

### **Pipeline Safety Program (Appropriation 256)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$702,500	\$692,707	(\$9,793)
5010003	Personal Services Matching	\$211,099	\$228,900	\$17,801
5120011	Capital Outlay	\$26,000	\$34,500	\$8,500
<b>Total</b>		\$939,599	\$956,107	\$16,508

- *Salary and match adjustments made in the current biennium were requested to continue into the next biennium.*
- *Vehicle replacement*

### **Tax Division-Operations (Appropriation 257)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$256,468	\$284,733	\$28,265
<b>Total</b>		\$256,468	\$284,733	\$28,265

- *Match adjustments made in the current biennium were requested to continue into the next biennium*

### **POSITIONS**

Total Positions FY2023: 114

Total Positions FY2024: 115

(Increase)/Decrease: 1

Extra Help Positions FY2024: 11

### **SPECIAL LANGUAGE REVISIONS**

*No Changes.*