

**0472 - DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION  
FISCAL YEAR 2024  
AS ENACTED BY ACT 74 OF 2023**

The Arkansas Geographic Information Systems Office coordinates, develops, and maintains state geographic information system (GIS) data with cities, counties, state agencies, the federal government, and non-profit and private sectors.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
56X	GeoStor & Framework	\$243,594	\$1,200,000	\$1,200,000
56Y	Geographic Information Systems	\$1,212,103	\$1,392,340	\$1,811,413
<b>Total</b>		\$1,455,697	\$2,592,340	\$3,011,413

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$568,797	17.48
General Revenue	4000010	\$1,282,979	39.43
Inter-agency Fund Transfer	4000316	\$2,000	0.06
Other	4000370	\$200,349	6.16
Restricted Reserve Fund	4000755	\$1,200,000	36.88
<b>Total Funds</b>		\$3,254,125	100.00
<b>Excess Appropriation/(Funding)</b>		(\$1,798,428)	
<b>Grand Total</b>		\$1,455,697	

**CHANGE LEVEL REQUESTS**

**Geographic Information Systems (Appropriation 56Y)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$775,385	\$912,635	\$137,250
5010003	Personal Services Matching	\$243,400	\$300,223	\$56,823
5020002	Operating Expenses	\$245,742	\$470,742	\$225,000
<b>Total</b>		\$1,264,527	\$1,683,600	\$419,073

- Reflects changes due to salary and match along with increase of 1 position and increase in Operating Expenses to support digital aerial photography.

**POSITIONS**

Total Authorized Positions FY2024: 13

Total Authorized Positions FY2023: 13

Increase / (Decrease): 1

Extra Help Positions FY2024: 1

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE CHANGES\*