

**0485 – DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY
CORRECTION
FISCAL YEAR 2024
AS ENACTED BY ACT 285 OF 2023**

Arkansas Community Correction’s mission is to enhance public safety by enforcing state laws and court mandates through community partnerships and evidence-based programs that are cost efficient and hold offenders accountable while engaging them in opportunities to become law-abiding, productive citizens.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Legislative
1BR	Residents Cash Treasury	\$3,459,646	\$3,659,646
2GH	Community Correction-Special	\$14,510,000	\$14,724,259
510	Community Correction - State	\$95,607,486	\$117,560,989
Y95	Federal Asset Forfeiture	\$500,000	\$500,000
Total		\$114,077,132	\$136,444,894

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	5.4
General Revenue	4000010	95.5
Federal Revenue	4000020	0.9
Special Revenue	4000030	12.4
Cash Fund	4000045	0.8
Shared Services Transfer	4000760	-14.9
Total Funds		100.00

CHANGE LEVEL REQUESTS

Residents Cash Treasury (Appropriation 1BR)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$800,000	\$1,000,000	\$200,000
Total		\$800,000	\$1,000,000	\$200,000

- Amendment 1 to HB1134 added \$1,000,000 in appropriation for vehicle replacement.

Community Correction - Special (Appropriation 2GH)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$4,200,000	\$3,552,870	(\$647,130)
5120011	Capital Outlay	\$1,200,000	\$2,061,389	\$861,389
5900047	Community Corrections Programs	\$6,200,000	\$6,000,000	(\$200,000)
5900048	Transitional Housing	\$1,800,000	\$2,000,000	\$200,000
Total		\$13,400,000	\$13,614,259	\$214,259

- Reallocation of Operating Expenses appropriation to DOC Shared Services for IT costs.
- Capital Outlay appropriation is to be used to purchase vehicles for supervision programs and drug courts.
- Reallocation of \$200,000 from Community Corrections Programs to Transitional Housing to better align with program needs.

Community Correction - State (Appropriation 510)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$58,873,375	\$70,615,896	\$11,742,521
5010003	Personal Services Matching	\$21,997,991	\$27,969,075	\$5,971,084
5020002	Operating Expenses	\$10,472,091	\$13,054,409	\$2,582,318
5050009	Conference & Travel	\$2,800	\$32,880	\$30,080
5060010	Professional Fees	\$166,229	\$168,729	\$2,500
5120011	Capital Outlay	\$500,000	\$125,000	(\$375,000)
5900047	Reentry	\$3,285,000	\$5,285,000	\$2,000,000
Total		\$95,297,486	\$117,250,989	\$21,953,503

- Regular Salary and Personal Services Matching change levels are due to career service payments and a transfer of 59 positions from the Division of Correction.
- Operating Expenses and Conference & Travel increases are result of new and existing drug courts, the White River Correctional Center, and various institution improvements.
- Professional Fees increase is related to contracts associated with drug courts.
- Restoration of \$125,000 of Capital Outlay is for kitchen and laundry equipment at White River Correctional Facility.
- Reentry appropriation increase is result of increasing costs of goods and services.

Federal Asset Forfeiture (Appropriation Y95)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$500,000	\$0	(\$500,000)

5900046	Asset Forfeiture	\$0	\$500,000	\$500,000
Total		\$500,000	\$500,000	\$0

- Operating Expenses appropriation reallocated to Asset Forfeiture line item to better reflect accounting expenses.

POSITIONS

Total Authorized Positions FY2024: 1,545

Total Authorized Positions FY2023: 1,467

Increase / (Decrease): 78

Extra Help Positions FY2023: 10

AMENDMENTS

Amendment 1 (Governor’s Letter #6) – This amendment added appropriation to Operations – Special Revenue and Residents Services – Cash for vehicle replacement throughout the division.

SPECIAL LANGUAGE REVISIONS

****Codified** County Jail Reimbursement Reporting** - Codifies in 12-27-114 the parameters of the monthly county jail reimbursement report.

****Codified** Emergency Operations Expenses-** Codifies in 12-27-140 the Division’s quarterly vacancy report requirements.