

**0516 - EDUCATION - EDUCATION TELEVISION DIVISION**  
**FISCAL YEAR 2024**  
**AS ENACTED BY ACT 428 OF 2023**

The Department of Education - Educational Television Division is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
127	AETN-Treasury Paying	\$6,313,121	\$8,658,302	\$8,932,127
199	AETN-State Operations	\$5,362,396	\$5,883,054	\$6,196,746
AM4	K-2 Children's Program	\$209,460	\$0	\$4,112,000
AM6	CPB Grant ARPA	\$696,369	\$0	\$0
AU4	Rise & Shine Season 2 - ARPA	\$385,187	\$0	\$0
E32	Rise and Shine Learning Loss CARES	\$549,778	\$0	\$0
E66	Rise & Shine Learning Loss ARPA	\$248,336	\$0	\$0
Z89	AR PBS - CARES Act Programs	\$2,328,527	\$0	\$0
<b>Total</b>		\$16,093,174	\$14,541,356	\$19,240,873

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$4,129,012	20.53
General Revenue	4000010	\$5,344,396	26.57
Federal Revenue	4000020	\$4,417,657	21.97
Cash Fund	4000045	\$6,202,190	30.84
Performance Fund	4000055	\$0	0.00
Inter-agency Fund Transfer	4000316	\$15,696	0.08
Other	4000370	\$2,304	0.01
<b>Total Funds</b>		\$20,111,255	100.00
<b>Excess Appropriation/(Funding)</b>		(\$4,018,081)	
<b>Grand Total</b>		\$16,093,174	

**CHANGE LEVEL REQUESTS**

**AETN-Treasury Paying (Appropriation 127)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,412,258	\$1,580,786	\$168,528
5010003	Personal Services Matching	\$523,598	\$628,895	\$105,297

<b>Total</b>	\$1,935,856	\$2,209,681	\$273,825
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- The \$273,825 increase over FY2023 appropriation is for normal Salary and Matching Adjustments.

**AETN-State Operations (Appropriation 199)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,815,346	\$3,991,746	\$176,400
5010001	Extra Help	\$8,800	\$11,959	\$3,159
5010003	Personal Services Matching	\$1,239,929	\$1,374,062	\$134,133
<b>Total</b>		\$5,064,075	\$5,377,767	\$313,692

- Increases provided in Regular Salaries and Personal Services matching are for normal adjustments.

**POSITIONS**

Total Authorized Positions FY2024: 102

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Increase / (Decrease): 0

Extra Help Positions FY2024: 51

**SPECIAL LANGUAGE REVISIONS**

No Special Language