

**0519 - EDUCATION - ARKANSAS STATE LIBRARY
FISCAL YEAR 2024
AS ENACTED BY ACT 566 OF 2023**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
054	Library-State Operations	\$3,329,465	\$3,609,236	\$3,769,176
055	Library-Federal Operations	\$2,061,221	\$3,202,687	\$3,282,190
083	Aid to Public Library	\$5,700,000	\$5,700,000	\$10,000,000
1XV	Grants Administration - Cash in Treasury	\$2,350	\$373,000	\$373,000
858	State Library-Revolving	\$0	\$6,622	\$6,622
AI1	ARPA State Library	\$2,494,495	\$0	\$0
Z71	LSTA Cares Act State Grants	\$14,091	\$0	\$0
Total		\$13,601,622	\$12,891,545	\$17,430,988

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	6.00
General Revenue	4000010	24.19
Federal Revenue	4000020	31.72
Cash Fund	4000045	0.02
Inter-agency Fund Transfer	4000316	0.07
St Library Public School Fund	4000475	39.16
Total Funds		100.00

CHANGE LEVEL REQUESTS

Library-State Operations (Appropriation 054)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,668,241	\$1,749,087	\$80,846
5010001	Extra Help	\$5,000	\$10,000	\$5,000
5010003	Personal Services Matching	\$583,233	\$644,998	\$61,765
5050009	Conference & Travel Expenses	\$7,428	\$10,000	\$2,572
5900046	Books and Subscriptions	\$220,243	\$230,000	\$9,757
Total		\$2,484,145	\$2,644,085	\$159,940

Change Levels:

- Regular Salaries and Matching due normal adjustments for existing positions.
- Extra Help Increase to allow for the Arkansas Public Service Internship Program
- Conference and Travel Increase due to the rising cost of travel.
- Books and Subscriptions increase for the increased cost of database maintenance.

Library-Federal Operations (Appropriation 055)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$458,958	\$502,646	\$43,688
5010001	Extra Help	\$14,625	\$22,000	\$7,375
5010003	Personal Services Matching	\$183,704	\$214,844	\$31,140
5050009	Conference & Travel Expenses	\$137,700	\$145,000	\$7,300
5060010	Professional Fees	\$10,000	\$0	(\$10,000)
Total		\$804,987	\$884,490	\$79,503

Change Levels:

- Regular Salaries and Matching due normal adjustments for existing positions.
- Extra Help Increase to allow increased hours for these positions.
- Conference and Travel Increase due to the rising cost of travel.
- Professional Fees appropriation relinquished due to lack of need.

Aid to Public Library (Appropriation 083)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$5,700,000	\$10,000,000	\$4,300,000
Total		\$5,700,000	\$10,000,000	\$4,300,000

Change Levels:

- Aid to Public Libraries increased to provide more aid to local libraries and to increase scholarship reimbursements.

Grants Administration - Cash in Treasury (Appropriation 1XV)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$373,000	\$223,000	(\$150,000)
5050009	Conference & Travel Expenses	\$0	\$150,000	\$150,000
Total		\$373,000	\$373,000	\$0

Change Levels:

- Operation Expenses reallocated to Conference and Travel to allow for agency sponsored conferences.

POSITIONS

Total Authorized Positions FY2024: 49

Total Authorized Positions FY2023: 50

Increase / (Decrease): (1)

Extra Help Positions FY2024:12

SPECIAL LANGUAGE REVISIONS

NEW SPECIAL LANGUAGE - STATE FUNDING FOR LIBRARIES PROVISIONS - New Language is added by amendment during the Regular Session to allow the Arkansas State Library to modify rules for state library aid to allow local public libraries to demonstrate other forms of revenue when determining eligibility for state aid.