

**0561 - EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES
AND TRANSPORTATION
FISCAL YEAR 2024
AS ENACTED BY ACT 860 OF 2023**

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
2WB	Public School Academic Facilities	\$2,399,221	\$2,699,752	\$2,986,899
EFP	Programs of the Public School Academic Facilities & Transportation	\$61,155,597	\$215,340,489	\$215,340,489
Total		\$63,554,818	\$218,040,241	\$218,327,388

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	76.54
Performance Fund	4000055	0.00
Div of Acad Fac & Trnsp Fund	4000193	0.87
Educ Fac Partnership Fund	4000217	15.79
Other	4000370	0.02
Trnfr frm DOE Pub School Fund	4000525	6.77
Total Funds		100.00

CHANGE LEVEL REQUESTS

Public School Academic Facilities (Appropriation 2WB)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,608,678	\$1,800,180	\$191,502
5010003	Personal Services Matching	\$537,113	\$632,758	\$95,645
Total		\$2,145,791	\$2,432,938	\$287,147

- Change Level Requests are due to position bonuses and changes in matching rates.
- In addition to requested changes, the bill was amended by Governor's Letter #16 to add an additional "ADE PROGRAM ADMINISTRATOR" position during the regular session. Salaries and Matching costs are also added for this position in the 2WB appropriation.

POSITIONS

Total Authorized Positions FY2024: 32

Total Authorized Positions FY2023: 31

Increase / (Decrease): 1

Extra Help Positions FY2024:5

SPECIAL LANGUAGE REVISIONS

No Changes Requested.