

**0590 - EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION
FISCAL YEAR 2024
AS ENACTED BY ACT 867 OF 2023**

The Department of Education - Division of Career and Technical Education is responsible for administering public secondary and postsecondary vocational, and technical training programs.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
200	Vocational Start-Up Grants	\$2,319,008	\$4,740,000	\$4,740,000
201	Vocational Center Aid	\$20,422,957	\$21,816,789	\$21,816,789
640	Vo Tech Admin-Operations	\$2,849,005	\$3,049,342	\$3,321,801
641	Fed Voc Educ-Operations	\$13,238,550	\$18,840,928	\$18,881,794
681	Coordinated Career Education Services	\$892,310	\$1,119,433	\$1,119,433
M77	Career Coaches Public School Fund	\$3,806,887	\$5,226,539	\$5,226,539
X51	SREB - Advanced Careers	\$3,792	\$11,250	\$11,250
Total		\$44,384,101	\$57,334,281	\$55,117,606

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$10,723,650	18.48
Federal Revenue	4000020	\$13,560,866	23.38
Cash Fund	4000045	\$165,482	0.29
Educational Excellence Fund	4000220	\$21,087,895	36.35
Intra-agency Fund Transfer	4000317	\$1,892,590	3.26
Career Ed PSF	4000745	\$30,868,452	53.21
Restricted Reserve Fund	4000755	\$1,598,229	2.75
Total Funds		\$58,013,215	100.00
Excess Appropriation/(Funding)		(\$13,629,114)	
Grand Total		\$44,384,101	

CHANGE LEVEL REQUESTS

Vo Tech Admin-Operations (Appropriation 640)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,822,562	\$1,980,918	\$158,356
5010003	Personal Services Matching	\$591,009	\$705,112	\$114,103
Total		\$2,413,571	\$2,686,030	\$272,459

- Change levels in Matching due to normal adjustments for existing positions.

Fed Voc Educ-Operations (Appropriation 641)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$210,488	\$242,529	\$32,041
Total		\$210,488	\$242,529	\$32,041

- Change levels in Matching due to normal adjustments for existing positions.

Coordinated Career Education Services - Public School Fund (Appropriation 681)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$0	\$56,000	\$56,000
5100004	Grants and Aid	\$1,119,433	\$1,063,433	(\$56,000)
Total		\$1,119,433	\$1,119,433	\$0

- Reallocation from Grants and Aid to Conference and Travel of \$56,000 to provide for increased travel costs for providers.

POSITIONS

Total Authorized Positions FY2024: 44

Total Authorized Positions FY2023 :46

Increase / (Decrease): (2)

Extra Help Positions FY2024: 4

SPECIAL LANGUAGE REVISIONS

Fund Transfer -Previous Special Language pertaining to a one time transfer of \$50,0000 from the Alternative Retirement Program Fund to the DCTE Public School Fund for Vocational Start-Up Grants and Aid is deleted. This transfer occurred and the language is no longer necessary. This language does not appear in the bill.