

**0645 – HEALTH DEPARTMENT - LICENSING AND REGULATION BOARDS
FISCAL YEAR 2024
AS ENACTED BY ACT 859 OF 2023**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program. In 2019, 19 medically related Boards and Commissions were transferred to the Department of Health.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
Z70	Board of Acupuncture - Treasury Cash	\$2,546	\$11,000	\$11,000
85U	Alcoholism & Drug Abuse Counselors Board - Treasury Cash	\$23,674	\$31,966	\$31,966
97K	State Board of Athletic Training - Treasury Cash - Operations	\$12,030	\$20,517	\$20,517
85F	State Board of Chiropractic Examiners - Operations	\$137,660	\$189,987	\$200,648
U80	Arkansas State Board of Dental Examiners - Cash in State Treasury	\$268,212	\$417,513	\$365,567
4KR	Arkansas Dietetics Licensing Board - Operations	\$42,331	\$39,524	\$41,054
2KN	Dispensing Opticians	\$41,379	\$50,442	\$70,308
1GE	Arkansas Board of Examiners in Counseling - Operations	\$380,579	\$432,352	\$443,648
Y92	Arkansas Board of Hearing Instrument Dispensers - Cash in Treasury - Operations	\$26,692	\$50,678	\$50,678
A23	Arkansas State Medical Board - Operations	\$2,903,149	\$3,776,061	\$3,587,549
286	Arkansas State Board of Nursing - Operations	\$2,880,012	\$3,284,230	\$3,532,694
58J	Arkansas State Board of Nursing - Scholar Loans	\$58,900	\$100,000	\$100,000
2MA	Arkansas State Board. of Nursing - Nursing Education Workshops	\$0	\$16,325	\$16,325
V35	Arkansas State Board of Nursing - Arkansas Center for Nursing Grant	\$141,549	\$173,000	\$173,000
Z66	State Board of Optometry – Cash in Treasury	\$102,280	\$182,301	\$185,362
860	Arkansas State Board of Pharmacy - Treasury	\$1,955,569	\$2,059,767	\$2,208,013
V34	Arkansas State Board of Pharmacy - Pharmacy Student Loans & Scholarships	\$400,000	\$400,000	\$400,000
Z75	Arkansas State Board of Physical Therapy - Operations	\$164,302	\$231,374	\$246,280

X11	Arkansas Board of Podiatric Medicine - Treasury	\$1,773	\$6,240	\$6,240
M82	Arkansas Psychology Board – Treasury Cash Operations	\$146,853	\$211,925	\$212,321
2KZ	Arkansas Social Work Licensing Board	\$164,857	\$195,865	\$217,437
97J	Board of Examiners in Speech-Language Pathology and Audiology - Operations	\$109,871	\$143,856	\$151,845
096	Arkansas Spinal Cord Commission - State Operations - Long Term Attendant Care	\$2,393,414	\$2,905,178	\$2,968,522
187	Arkansas Spinal Cord Commission - Federal Operations	\$0	\$28,000	\$28,000
864	Arkansas Spinal Cord Commission – Cash Operations	\$922	\$50,000	\$50,000
Total		\$12,358,554	\$15,008,101	\$15,818,974

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
General Revenue	4000010	\$2,290,243	4.50
Federal Revenue	4000020	\$98,230	0.20
Fund Balance	4000005	\$33,776,534	66.5
Cash Fund	4000045	\$10,498,816	20.6
Special Revenue	4000030	\$4,099,841	8.07
Interest	4000300	\$4,891	0.02
Inter-agency Fund Transfer	4000316	\$22,353	0.04
Miscellaneous Adjustments	4000345	\$3,237	0.02
Other	4000370	\$454	0.01
Private Donations	4000380	\$5,000	0.02
Rebates	4000412	\$2,067	0.01
Total Funds		\$50,801,666	100.00
Excess Appropriation/(Funding)		(\$38,443,113)	
Grand Total		\$12,358,553	

CHANGE LEVEL REQUESTS

St. Board. of Chiropractic Examiners - Operations (Appropriation 85F)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$83,793	\$91,813	\$8,020
5010003	Personal Services Matching	\$31,022	\$33,663	\$2,641
Total		\$114,815	\$125,476	\$10,661

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Counseling Operations (Appropriation 1GE)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$210,196	\$219,607	\$9,411
5010003	Personal Services Matching	\$77,356	\$79,241	\$1,885
Total		\$287,552	\$298,848	\$11,296

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Dietetics Licensing Operations (Appropriation 4KR)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$10,840	\$12,370	\$1,530
Total		\$10,840	\$12,370	\$1,530

- Increase in Personal Services Matching due to due to matching rate adjustments during the 2021-2023 Biennium.

Dispensing Opticians (Appropriation 2KN)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$16,383	\$31,294	\$14,911
5010003	Personal Services Matching	\$8,759	\$13,714	\$4,955
Total		\$25,142	\$45,008	\$19,866

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

St Medical-Operations (Appropriation A23)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,659,975	\$1,546,292	(\$113,683)
5010003	Personal Services Matching	\$598,441	\$589,612	(\$8,829)
5120011	Capital Outlay	\$66,000	\$0	(\$66,000)
Total		\$2,324,416	\$2,135,904	(\$188,512)

- Decrease in all line items due to a discontinuation of seven positions that were vacant for two or more years (Ark. Code Ann. § 21-5-226).

Board of Nursing-Operations (Appropriation 286)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,628,984	\$1,817,815	\$188,831

5010003	Personal Services Matching	\$532,884	\$622,517	\$89,633
5020002	Operating Expenses	\$1,047,914	\$1,040,914	(\$7,000)
5050009	Conference & Travel Expenses	\$36,448	\$43,448	\$7,000
5120011	Capital Outlay	\$30,000	\$0	(\$30,000)
Total		\$3,276,230	\$3,524,694	\$248,464

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.
- Reallocation of \$7,000 from Operating Expenses to Conference & Travel Expenses due to COVID-related travel restrictions being lifted and rise in airfare.
- Decrease in Capital Outlay to better align appropriation level with actual expenditures.

Board of Optometry - Cash in Treasury (Appropriation Z66)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$29,697	\$32,758	\$3,061
Total		\$29,697	\$32,758	\$3,061

- Increase in Personal Services Matching due to due to matching rate adjustments during the 2021-2023 Biennium.

Pharmacy Board-Treasury (Appropriation 860)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,062,020	\$1,176,687	\$114,667
5010003	Personal Services Matching	\$298,642	\$332,221	\$33,579
Total		\$1,360,662	\$1,508,908	\$148,246

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Board of Physical Therapy-Treasury Cash (Appropriation Z75)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$99,665	\$109,298	\$9,633
5010003	Personal Services Matching	\$33,386	\$38,659	\$5,273
Total		\$133,051	\$147,957	\$14,906

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Psychology Board - Treasury Cash Operations (Appropriation M82)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$33,861	\$34,257	\$396
Total		\$33,861	\$34,257	\$396

- Increase in Personal Services Matching due to due to matching rate adjustments during the 2021-2023 Biennium.

Social Work Licensing (Appropriation 2KZ)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$101,254	\$116,308	\$15,054
5010003	Personal Services Matching	\$33,111	\$39,629	\$6,518
Total		\$134,365	\$155,937	\$21,572

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Examiners in Speech Language Pathology and Audiology - Treasury Cash (Appropriation 97J)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$6,000	\$12,000	\$6,000
5010003	Personal Services Matching	\$18,081	\$20,070	\$1,989
Total		\$24,081	\$32,070	\$7,989

- Increase in Extra Help and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

Spinal Cord Commission - State Operations - Long Term Attendant Care (Appropriation 096)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,189,778	\$1,220,316	\$30,538
5010003	Personal Services Matching	\$427,217	\$460,023	\$32,806
Total		\$1,616,995	\$1,680,339	\$63,344

- Increase in Regular Salaries and Personal Services Matching due to due to salary and matching rate adjustments during the 2021-2023 Biennium.

POSITIONS

Total Authorized Positions FY2024: 118

Total Authorized Positions FY2023: 129

Increase / (Decrease): (11)

Extra Help Positions FY2024: 14

SPECIAL LANGUAGE REVISIONS

- Codification of language regarding investigative services for consumer complaints.
- Codification of language regarding outside investigators for the Board of Examiners in Speech-Language Pathology and Audiology.
- ARKANSAS STATE BOARD OF DENTAL EXAMINERS - EDUCATIONAL PROGRAMS: Language authorizes the State Board of Dental Examiners to expend \$15 from each dentist licensed by the state for contribution to 501(c)(3) foundations with education programs supporting identification, treatment and monitoring of health care professionals who suffer from alcohol or drug abuse problems.

- **ARKANSAS STATE BOARD OF PODIATRIC MEDICINE - EDUCATIONAL PROGRAMS:** Language authorizes the State Board of Podiatric Medicine to expend \$10 from each podiatrist licensed by the state for contribution to 501(c)(3) foundations with education programs supporting identification, treatment and monitoring of health care professionals who suffer from alcohol or drug abuse problems.
- **TRANSFER OF FUNDS:** Language provides for a one-time transfer of \$500,000 from the Arkansas State Medical Board's cash funds to the Department of Education - Division of Higher Education's Graduate Medical Education Fund to be used exclusively for the Graduate Medical Education Residency Expansion Board appropriation

**0645 – HEALTH DEPARTMENT - TOBACCO PREVENTION AND CESSATION
FISCAL YEAR 2024
AS ENACTED BY ACT 282 OF 2023**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas. Part of its mission is to administer the State's Tobacco Prevention and Cessation Program which is funded by Master Tobacco Settlement monies.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
604	Tobacco Prevention & Cessation Programs	\$9,593,688	\$14,696,818	\$14,575,685
Total		\$9,593,688	\$14,696,818	\$14,575,685

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$33,118,777	5.83
Tobacco Settlement	4000495	\$15,211,153	2.68
Total Department of Health Funds		\$568,447,879	8.51
Excess Appropriation/(Funding)		(\$36,296,819)	
Grand Total		\$532,151,060	

CHANGE LEVEL REQUESTS

Tobacco Prevention & Cessation Programs (Appropriation 604)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,767,583	\$1,648,808	(\$118,775)
5010003	Personal Services Matching	\$565,635	\$563,277	(\$2,358)
Total		\$2,333,218	\$2,212,085	(\$121,133)

- Decrease in Regular Salaries for both years of the biennium and a decrease in Personal Services Matching for FY24, due to discontinuation two positions, and another decrease in Personal Services Matching for FY25 due to a position being vacant for two or more years (Ark. Code Ann. § 21-5-226).

POSITIONS

Total Authorized Positions FY2024: 31

Total Authorized Positions FY2023: 33

Increase / (Decrease): (2)

Extra Help Positions FY2024: 4

SPECIAL LANGUAGE REVISIONS

None.