

**0665 – DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY  
FISCAL YEAR 2024  
AS ENACTED BY ACT 24 OF 2023**

The Department of Health - Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar care facilities. It is funded with general revenue, fund balances and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
844	Health Services Permit Agency-State	\$425,743	\$517,909	\$491,946
<b>Total</b>		\$425,743	\$517,909	\$491,946

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$29,855	6.23
General Revenue	4000010	\$409,417	85.37
Special Revenue	4000030	\$40,072	8.36
Performance Fund	4000055	\$0	0.00
Inter-agency Fund Transfer	4000316	\$254	0.05
Total Funds		\$479,598	100.00
Excess Appropriation/(Funding)		(\$53,855)	
<b>Grand Total</b>		<b>\$425,743</b>	

**CHANGE LEVEL REQUESTS**

**Health Services Permit Agency - State Operations (Appropriation 844)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$327,484	\$313,776	(\$13,708)
5010003	Personal Services Matching	\$112,049	\$99,794	(\$12,255)
<b>Total</b>		\$439,533	\$413,570	(\$25,963)

- Decrease as a result of discontinuation of one position due to position being vacant for two or more years (Ark. Code Ann. § 21-5-226)

**POSITIONS**

Total Authorized Positions FY2024: 4

Total Authorized Positions FY2023: 5

Increase / (Decrease): (1)

Extra Help Positions FY2024: 0

**SPECIAL LANGUAGE REVISIONS**

None.