

**0675 - Black River Technical College**  
**Fiscal Year 2024**  
**As Enacted by Act 409 of 2023**

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Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
703	BRTC Oprs-Gen Rev	\$8,214,110	\$8,364,836
B51	BRTC Oprs-Cash	\$42,924,800	\$42,924,800
D45	LETA Barracks Construction Fund	\$4,600,000	\$4,600,000
<b>Total</b>		\$55,738,910	\$55,889,636

**FUNDING SOURCES**

Funding Sources	
General Revenue	35%
Work Force 2000	13%
Cash funds	30%
Federal funds	20%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,968,901	\$6,119,627	\$150,726
<b>Total</b>				\$150,726

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5110020	Refunds/Investments/Transfers	\$169,920	\$179,800	\$9,880
5120019	Debt Service	\$714,880	\$705,000	(\$9,880)
<b>Total</b>				\$0

- These changes reflect the institution request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2024: 220

Total Authorized Positions FY2023: 254

Increase / (Decrease): (34)

Total Requested Extra Help Positions FY2024: 75

**SPECIAL LANGUAGE REVISIONS**

No changes.