

**0677 - Cossatot Community College of the University of Arkansas**  
**Fiscal Year 2024**  
**As Enacted by Act 408 of 2023**

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Cossatot Community College of the University of Arkansas (UA Cossatot) is a two year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
705	Operations-Gen Rev	\$5,262,474	\$5,236,437
B52	Operations-Cash	\$13,625,000	\$13,625,000
<b>Total</b>		\$18,887,474	\$18,861,437

**FUNDING SOURCES**

Funding Sources	
General Revenue	26%
Work Force 2000	10%
Cash funds	44%
Federal funds	19%
Prior year fund balance	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010003	Personal Services Matching	\$915,000	\$905,000	(\$10,000)
5020002	Operating Expenses	\$893,974	\$882,937	(\$11,037)
5050009	Conference & Travel Expenses	\$15,000	\$10,000	(\$5,000)
<b>Total</b>				(\$26,037)

- These changes are reflective of the productivity funding model recommendation.

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010001	Extra Help	\$250,000	\$325,000	\$75,000
5020002	Operating Expenses	\$4,500,000	\$4,425,000	(\$75,000)
<b>Total</b>				\$0

- These changes reflect the institution request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2024: 197

Total Authorized Positions FY2023: 200

Increase / (Decrease): (3)

Total Requested Extra Help Positions FY2024: 100

**SPECIAL LANGUAGE REVISIONS**

No changes.