

0687 - Ozarka College
Fiscal Year 2024
As Enacted by Act 403 of 2023

Ozarka College is a two year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: “Ozarka College provides life-changing experiences through education.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
1XC	Operations	\$4,700,270	\$4,777,507
B63	Operations-Cash	\$15,501,000	\$15,501,000
Total		\$20,201,270	\$20,278,507

FUNDING SOURCES

Funding Sources	
General Revenue	29%
Work Force 2000	11%
Cash funds	44%
Federal funds	14%
Prior year fund balance	1%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,478,970	\$3,492,531	\$13,561
5010006	Overtime	\$100	\$0	(\$100)
5020002	Operating Expenses	\$200	\$64,976	\$64,776
5050009	Conference & Travel Expenses	\$200	\$0	(\$200)
5060010	Professional Fees	\$200	\$0	(\$200)
5090005	Capital Improvements	\$200	\$0	(\$200)
5120011	Capital Outlay	\$200	\$0	(\$200)
5130027	Funded Depreciation	\$200	\$0	(\$200)
Total				\$77,237

- These changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 220

Total Authorized Positions FY2023: 220

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2024: 100

SPECIAL LANGUAGE REVISIONS

No changes.