

**0689 - University of Arkansas Community College at Morrilton**  
**Fiscal Year 2024**  
**As Enacted by Act 378 of 2023**

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The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
729	Operations-Gen Rev	\$6,828,994	\$6,616,026
B64	Operations-Cash	\$29,000,000	\$29,000,000
<b>Total</b>		\$35,828,994	\$35,616,026

**FUNDING SOURCES**

Funding Sources	
General Revenue	33%
Work Force 2000	8%
Cash funds	53%
Federal funds	4%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,537,808	\$5,324,840	(\$212,968)
<b>Total</b>				(\$212,968)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5090005	Capital Improvements	\$10,000,000	\$8,500,000	(\$1,500,000)
5120011	Capital Outlay	\$1,500,000	\$3,000,000	\$1,500,000
<b>Total</b>				\$0

- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2024: 289

Total Authorized Positions FY2023: 291

Increase / (Decrease): (2)

Total Requested Extra Help Positions FY2024: 110

**SPECIAL LANGUAGE REVISIONS**

No changes.