

0691 - Southeast Arkansas College
Fiscal Year 2024
As Enacted by Act 379 of 2023

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is “to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
1XD	Operations	\$7,476,760	\$7,476,760
B65	Operations-Cash	\$65,700,000	\$65,700,000
Total		\$73,176,760	\$73,176,760

FUNDING SOURCES

Funding Sources	
General Revenue	40%
Work Force 2000	14%
Cash funds	41%
Federal funds	3%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010001	Extra Help	\$750,000	\$600,000	(\$150,000)
5020002	Operating Expenses	\$26,760	\$176,760	\$150,000
Total			\$0	

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 365

Total Authorized Positions FY2023: 362

Increase / (Decrease): 3

Total Requested Extra Help Positions FY2024: 200

SPECIAL LANGUAGE REVISIONS

Code amendment The language codifies existing special language allowing the institution to reimburse tuition and fees of its faculty in critical shortage instructional areas that seek additional education levels which benefit the school.