

0693 - University of Arkansas Pulaski Technical College
Fiscal Year 2024
As Enacted by Act 400 of 2023

The University of Arkansas Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
734	Operations-Gen Rev	\$16,987,424	\$17,339,560
B66	Operations-Cash	\$56,135,000	\$56,135,000
Total		\$73,122,424	\$73,474,560

FUNDING SOURCES

Funding Sources	
General Revenue	34%
Work Force 2000	5%
Cash funds	54%
Federal funds	5%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010003	Personal Services Matching	\$1,074,615	\$1,426,751	\$352,136
Total				\$352,136

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$15,000,000	\$16,000,000	\$1,000,000
5060010	Professional Fees	\$4,000,000	\$3,000,000	(\$1,000,000)
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 780

Total Authorized Positions FY2023: 898

Increase / (Decrease): (118)

Total Requested Extra Help Positions FY2024: 400

SPECIAL LANGUAGE REVISIONS

No changes.