DHS – Division of Provider Services and Quality Assurance (0751) FY2024

As Enacted by Act 493 of 2023

The Division of Provider Services and Quality Assurance is responsible for providing services to Medicaid providers including the centralizing of licensure, certification, survey, and inspection processes for providers who service multiple Medicaid populations. It is organized into three distinct units: Community Services Licensure and Certification; Quality Assurance, Provider Engagement and Workforce Assessment; and Long Term Care.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
896	DHS-Admin Paying Account	\$14,113,349	\$19,165,895	\$19,745,296
898	DHS-Grants Paying Account	\$399,272	\$400,000	\$400,000
Total		\$14,512,621	\$19,565,895	\$20,145,296

FUNDING SOURCES

		2021-2022	
Funding Sources		Actual	%
Fund Balance	4000005	\$396,328	2.60
General Revenue	4000010	\$5,312,733	34.75
Federal Revenue	4000020	\$8,610,483	56.33
Inter-agency Fund Transfer	4000316	\$21,800	0.14
Reallocation of Resources	4000410	(\$98,824)	-0.65
Transfer to Medicaid	4000655	(\$13,041)	-0.08
Various Program Support	4000730	\$1,060,162	6.94
Total Funds	\$15,286,641	100.00	
Excess Appropriation/(Funding)	(\$777,020)		
Grand Total		\$14,512,621	

CHANGE LEVEL REQUESTS

Provider Services and Quality Assurance -Administrative Paying (Appropriation 896)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$11,110,984	\$11,315,706	\$204,722
5010003	Personal Services Matching	\$3,680,693	\$4,055,372	\$374,679
Total		\$14,791,677	\$15,371,078	\$579,401

• Increases due to salary and match adjustments made in the interim and the addition of one position.

POSITIONS

Total Authorized Positions FY2024: 194 Total Authorized Positions FY2023: 193

Increase / (Decrease): 1

Extra Help Positions FY2024: 8

SPECIAL LANGUAGE REVISIONS

CERTIFICATION AND LICENSURE: Allows the division to license and certify providers on behalf of the relevant division has been codified in A.C.A 25-10-146.