

DHS – Division of Medical Services (0755)

Fiscal Year 2024

As Enacted by Act 865 of 2023

The Division is responsible for administering the Medicaid program, which includes the Child Health Insurance Program (S-CHIP). The Medicaid program includes Hospital & Medical Services, Public and Private Nursing Home Care, Prescription Drugs, ARHome and ARKids First.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
4KS	Nursing Home Quality	\$590,710	\$4,000,000	\$4,000,000
876	Nursing Home Closure Costs	\$0	\$4,500,000	\$4,500,000
878	Long Term Care Facility Receivership	\$0	\$100,000	\$100,000
896	DHS–Admin Paying Account	\$8,910,707	\$12,806,877	\$12,841,803
897*	DHS-Grants Paying Account	\$8,606,109,532	\$9,176,616,134	\$9,707,976,505
898*	DHS-Grants Paying Account	\$168,526,886	\$278,217,791	\$222,217,791
Total		\$8,784,137,835	\$9,476,240,802	\$9,951,536,099

* Items are listed in a single appropriation section in the bill.

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$66,082,126	0.71
General Revenue	4000010	\$1,366,543,617	14.72
Federal Revenue	4000020	\$7,587,943,374	81.76
Trust Fund	4000050	\$590,710	0.01
Drug Rebates	4000200	\$84,045,101	0.91
Hospital Assessment Fee	4000281	\$90,062,409	0.97
ICF/MR Provider Fee	4000282	\$1,908,856	0.02
Insurance Premium Tax	4000298	\$45,000,000	0.48
Quality Assurance Fee	4000395	\$74,331,227	0.80
Reallocation of Resources	4000410	(\$10,355)	0.00
Transfer from Medicaid Match	4000550	\$12,479,198	0.13
Transfer to General Education	4000630	(\$23,747,970)	-0.26
Transfer to Medicaid	4000655	(\$66,787,674)	-0.72
Various Program Support	4000730	\$25,628,853	0.28
Total Funds		\$9,280,613,813	100.00

CHANGE LEVEL REQUESTS
DHS–Admin Paying Account (Appropriation 896)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,555,157	\$6,527,589	(\$27,568)
5010003	Personal Services Matching	\$2,194,598	\$2,257,092	\$62,494
5060010	Professional Fees	\$500,000	\$700,000	\$200,000
5900044	Data Processing Services	\$1,499,600	\$1,299,600	(\$200,000)
Total				

- Adjustments in Regular Salaries and Personal Services Matching due to reallocation of resources and changes to matching rates going forward.
- Transfer of appropriation for Data Processing Services to Professional Fees due to an increase in invoices from Legislative Audit.

DHS–Grants Paying Account (Appropriation 897)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Hospital and Medical Services	\$7,547,865,506	\$8,034,125,877	\$486,260,371
5100004	Prescription Drugs	\$579,386,547	\$509,386,547	(\$70,000,000)
5100004	Private Nursing Home Care	\$842,142,061	\$957,142,061	\$115,000,000
Total		\$8,969,394,114	\$9,500,654,485	\$531,260,371

- Changes among appropriations to better align with the Medicaid biennium forecast.

DHS–Grants Paying Account (Appropriation 897)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Infant Infirmery	\$18,588,441	\$2,588,441	(\$16,000,000)
5100004	Public Nursing Home Care	\$257,529,350	\$217,529,350	(\$40,000,000)
Total		\$276,117,791	\$220,117,791	(\$56,000,000)

- Changes among appropriations to better align with the Medicaid biennium forecast.

POSITIONS

Total Authorized Positions FY2024: 96

Total Authorized Positions FY2023: 102

Increase / (Decrease): (6)

Extra Help Positions FY2024: 10

SPECIAL LANGUAGE

****Codified** Pharmaceutical Dispensing Fee Surveys** - Codifies in 20-77-407 requirements for pharmaceutical dispensing fee surveys.