

**0930 – DEPARTMENT OF ENERGY AND ENVIRONMENT  
DIVISION OF ENVIRONMENTAL QUALITY  
FISCAL YEAR 2024  
AS ENACTED BY ACT 570 OF 2023**

The Arkansas Department of Environmental Quality is responsible for implementing the state’s environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

**TOTAL APPROPRIATION**

Appropriation	2021-2023	2022-2024
	Authorized	Legislative
40 Appropriation Sections including Shared Services		
<b>Total</b>	\$163,968,212	\$166,797,454

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$56,402,781	29.70
General Revenue	4000010	\$4,045,277	2.13
Federal Revenue	4000020	\$50,674,834	26.69
Special Revenue	4000030	\$29,938,864	15.77
Cash Fund	4000045	\$747,088	0.39
Performance Fund	4000055	\$0	0.00
Fees	4000245	\$9,262,843	4.88
Interest	4000300	\$171,879	0.09
Investments	4000315	\$44,393,187	23.38
Inter-agency Fund Transfer	4000316	(\$394,330)	-0.21
Intra-agency Fund Transfer	4000317	\$274,999	0.14
M & R Sales	4000340	\$256,699	0.14
Miscellaneous Adjustments	4000345	\$10,744	0.01
Other	4000370	\$491,980	0.26
Unfunded Appropriation	4000715	\$0	0.00
Shared Services Transfer	4000760	(\$6,386,419)	-3.36
<b>Total Funds</b>		\$189,890,426	100.00
<b>Excess Appropriation/(Funding)</b>		(\$107,799,203)	
<b>Grand Total</b>		\$82,091,223	

## CHANGE LEVEL REQUESTS

### ADEQ - State Operations (Appropriation 2TP)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,747,299	\$2,326,305	\$579,006
5010003	Personal Services Matching	\$587,349	\$789,647	\$202,298
5020002	Operating Expenses	\$353,183	\$403,183	\$50,000
5060010	Professional Fees	\$4,100	\$79,100	\$75,000
<b>Total</b>		\$2,691,931	\$3,598,235	\$906,304

- **Regular Salaries** and **Personal Services Matching** increased due to a transfer of 10 positions from shared services
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

### ADEQ - Federal Operations (Appropriation 2TQ)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,528,120	\$4,843,694	\$1,315,574
5010003	Personal Services Matching	\$1,223,445	\$1,754,748	\$531,303
5020002	Operating Expenses	\$1,083,180	\$1,183,180	\$100,000
5060010	Professional Fees	\$484,401	\$584,401	\$100,000
<b>Total</b>		\$6,319,146	\$8,366,023	\$2,046,877

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

### Waste Water Licensing (Appropriation 2TR)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$62,742	\$90,742	\$28,000
5010003	Personal Services Matching	\$21,489	\$44,448	\$22,959
5020002	Operating Expenses	\$26,721	\$76,721	\$50,000
5060010	Professional Fees	\$50,000	\$100,000	\$50,000
<b>Total</b>		\$160,952	\$311,911	\$150,959

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

## Hazardous Waste Permit Program (Appropriation 2TT)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$706,120	\$882,443	\$176,323
5010003	Personal Services Matching	\$236,422	\$326,196	\$89,774
5020002	Operating Expenses	\$141,544	\$191,544	\$50,000
5060010	Professional Fees	\$47,150	\$97,150	\$50,000
<b>Total</b>		\$1,131,236	\$1,497,333	\$366,097

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium and reallocations from other appropriation sections
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

## Fee Administration (Appropriation 2TX)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,954,724	\$8,092,617	\$1,137,893
5010003	Personal Services Matching	\$2,370,040	\$2,944,455	\$574,415
5020002	Operating Expenses	\$2,290,941	\$2,390,941	\$100,000
5060010	Professional Fees	\$500,000	\$600,000	\$100,000
<b>Total</b>		\$12,115,705	\$14,028,013	\$1,912,308

- **Regular Salaries** and **Personal Services Matching** increased due to transfer of positions from Shared Services and salary and match adjustments continuing into the new biennium
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

## Solid Waste Performance Bonds (Appropriation 2TY)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900043	Solid Waste Performance Bonds Contract	\$3,000,000	\$2,000,000	(\$1,000,000)
<b>Total</b>		\$3,000,000	\$2,000,000	(\$1,000,000)

- **Solid Waste Performance Bonds Contracts** decreased to reallocate appropriation to other sections **Regular**

## Asbestos Control Program (Appropriation 2UB)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$73,566	\$74,147	\$581

5020002	Operating Expenses	\$29,452	\$54,452	\$25,000
5060010	Professional Fees	\$2,100	\$27,100	\$25,000
<b>Total</b>		\$105,118	\$155,699	\$50,581

- **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

### Solid Waste Mgmt/Recycling Prog (Appropriation 2UC)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$593,488	\$669,379	\$75,891
5010003	Personal Services Matching	\$201,855	\$246,689	\$44,834
5020002	Operating Expenses	\$97,179	\$172,179	\$75,000
5060010	Professional Fees	\$0	\$50,000	\$50,000
5900046	Electronic Waste Recycling Infrastructure	\$2,500,000	\$0	(\$2,500,000)
<b>Total</b>		\$3,392,522	\$1,138,247	(\$2,254,275)

- **Regular Salaries, Personal Services Matching, Operating Expenses, Professional Fees** increased due to a reallocation from the Electronic Waste Recycling Infrastructure line item salary and match adjustments continuing into the new biennium
- **Electronic Waste Recycling Infrastructure** decreased to reallocate to other line items in this appropriation section and to transfer spending authority to other appropriation sections.

### Reg. Substance Storage Tank (Appropriation 2UD)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$732,409	\$864,255	\$131,846
5010003	Personal Services Matching	\$262,597	\$322,799	\$60,202
5020002	Operating Expenses	\$71,128	\$121,128	\$50,000
5060010	Professional Fees	\$0	\$50,000	\$50,000
<b>Total</b>		\$1,066,134	\$1,358,182	\$292,048

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium
- **Operating Expenses** and **Professional Fees** increased from a reallocation from other appropriation sections

### Landfill Post Closure Program (Appropriation 2UG)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$213,630	\$228,880	\$15,250

5010003	Personal Services Matching	\$71,419	\$80,934	\$9,515
<b>Total</b>		\$285,049	\$309,814	\$24,765

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium

### PCE Comm Admn Hearing Officer (Appropriation 344)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$164,847	\$181,184	\$16,337
5010003	Personal Services Matching	\$47,777	\$54,527	\$6,750
<b>Total</b>		\$212,624	\$235,711	\$23,087

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium

### State Energy Plan - Federal (Appropriation V91)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$75,447	\$80,475	\$5,028
<b>Total</b>		\$75,447	\$80,475	\$5,028

- **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium

### Federal Operations (Appropriation V92)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$411,570	\$629,344	\$217,774
5010003	Personal Services Matching	\$148,351	\$236,040	\$87,689
<b>Total</b>		\$559,921	\$865,384	\$305,463

- **Regular Salaries** and **Personal Services Matching** increased due to salary and match adjustments continuing into the new biennium

## POSITIONS

Total Authorized Positions FY2024: 417

Total Authorized Positions FY2023: 430

Increase / (Decrease): (13)

## **SPECIAL LANGUAGE REVISIONS**

**Equipment Purchase Restrictions.** Changes "shall" to "may" on restrictions of equipment purchases and adds a limit on the interest on the fund that can be used to make purchases.

**Fund Transfer Provision.** New language allows transfers to not be considered as part of any statutory limitation.

**Non Hazardous Site Clean Up Restriction.** Language to be codified.

**Landfill Post Closure Trust Fund.** Language to be codified

**Investments.** Language to be codified.