

**0995 – DEPARTMENT OF PUBLIC SAFETY – DIVISION OF EMERGENCY  
MANAGEMENT  
FISCAL YEAR 2024  
AS ENACTED BY ACT 567 OF 2023**

The Arkansas Department of Emergency Management (ADEM) is Arkansas' Homeland Security and Preparedness Agency. ADEM serves as the state's coordination center for the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In the 2019 Legislative Session, the Agency's appropriation bill was amended to add the Immediate Disaster Response Fund to cover immediate costs of disasters within the State and to assist other states in disaster response request; and to add appropriations for Arkansas Public Trust Fund for expenses and administrative costs of the Fund; and to provide appropriation for the Arkansas Wireless Information Network (AWIN) expenses.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Legislative
219	State Operations	\$4,081,043	\$4,532,918
220	Federal Operations	\$13,434,677	\$13,195,514
221	Disaster Relief Grants	\$104,054,192	\$104,239,379
38V	Emergency Operations Center - Cash	\$195,155	\$207,440
59K	ADEM Federal Surplus Property Prgm	\$2,476,939	\$3,100,150
613	Hazardous Materials	\$821,069	\$778,855
740	Disaster Relief Trust	\$568,965	\$639,365
950	Radiological Emergency Response Grants	\$40,000	\$40,000
F65	911 Rural Enhancements	\$2,999,987	\$3,066,059
X61	Fire Protection Services Board Expenses	\$5,000	\$5,000
X62	Arkansas Public Safety Trust	\$75,000,000	\$75,000,000
X63	Arkansas Public Safety Trust Admin	\$168,000	\$168,000
X64	ADEM AR Wireless Info Network - Cash	\$10,000,000	\$10,000,000
X65	Immediate Disaster Response	\$200,000	\$200,000
Y84	ADEM AR Wireless Info Network	\$7,357,888	\$7,393,471
Y88	Levee Mitigation Cash	\$0	\$1,800,000
<b>Total</b>		<b>\$221,402,915</b>	<b>\$224,366,151</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	8.4
General Revenue	4000010	5.2
Federal Revenue	4000020	43.8
Special Revenue	4000030	0.1
Cash Fund	4000045	2.9
Performance Fund	4000055	.2
Other	4000370	34.8

Intra-agency Fund Transfer	4000316	4.5
<b>Total Funds</b>		100.00

## CHANGE LEVEL REQUESTS

### State Operations (Appropriation 219)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,612,816	\$2,913,321	\$300,505
5010003	Personal Services Matching	\$967,921	\$1,161,117	\$193,196
<b>Total</b>		\$3,580,737	\$4,074,438	\$493,701

- Regular Salaries and Personal Services Matching change levels are due to career service payments and changes due to OPM letter.

### Federal Operations (Appropriation 220)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$464,338	\$449,662	(\$14,676)
5010003	Personal Services Matching	\$182,694	\$182,207	(\$487)
5120011	Capital Outlay	\$1,271,000	\$1,047,000	(\$224,000)
<b>Total</b>		\$1,918,032	\$1,678,869	(\$239,163)

- Regular Salaries and Personal Services Matching change levels are due to career service payments and changes due to OPM letter. Capital Outlay change is for various equipment acquisition.

### Disaster Relief Grants (Appropriation 221)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$310,798	\$448,764	\$137,966
5010003	Personal Services Matching	\$210,048	\$262,812	\$52,764
<b>Total</b>		\$520,846	\$711,576	\$190,730

- Regular Salaries and Personal Services Matching change levels are due to career service payments and changes due to OPM letter.

### Emergency Operations Center - Cash (Appropriation 38V)

Commitment Item	2022-2023	2023-2024
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		Authorized	Legislative	Change Level
5900046	EOC Expenses	\$195,155	\$207,440	\$12,285

- EOC Expenses change level is to better align with anticipated revenue.

### ADEM Federal Surplus Property Program (Appropriation 59K)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$642,919	\$662,739	\$19,820
5010003	Personal Services Matching	\$256,726	\$280,117	\$23,391
5120011	Capital Outlay	\$419,000	\$999,000	\$580,000
<b>Total</b>		\$1,318,645	\$1,941,856	\$623,211

- Regular Salaries and Personal Services Matching change levels are due to career service payments. Capital Outlay change is for maintenance and acquisition of property.

### Hazardous Materials (Appropriation 613)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$215,292	\$150,320	(\$64,972)
5010003	Personal Services Matching	\$80,371	\$63,129	(\$17,242)
5120011	Capital Outlay	\$90,000	\$130,000	\$40,000
<b>Total</b>		\$385,663	\$343,449	(\$42,214)

- Regular Salaries and Personal Services Matching change levels are due to career service payments and changes due to OPM letter. Capital Outlay changes are for equipment replacement.

### Disaster Relief Trust (Appropriation 740)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants/Aid – Disaster Relief	\$568,965	\$639,365	\$70,400

- Grants/Aid change level is to better align with anticipated revenue.

### 911 Rural Enhancements (Appropriation F65)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level

5010000	Regular Salaries	\$37,818	\$41,742	\$3,924
5010003	Personal Services Matching	\$14,533	\$16,681	\$2,148
5120011	Capital Outlay	\$0	\$60,000	\$60,000
<b>Total</b>		\$52,351	\$118,423	\$66,072

- Regular Salaries and Personal Services Matching change levels are due to career service payments. Capital Outlay change is for vehicle purchase.

### **ADEM AR Wireless Information Network (Appropriation Y84)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$413,340	\$436,151	\$22,811
5010003	Personal Services Matching	\$137,623	\$150,395	\$12,772
<b>Total</b>		\$550,963	\$586,546	\$35,583

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

### **POSITIONS**

Total Authorized Positions FY2024: 110

Total Authorized Positions FY2023: 109

Increase / (Decrease): 1

Extra Help Positions FY2023: 28

### **SPECIAL LANGUAGE REVISIONS**

No Special Language Revisions