

**9902 – DEPARTMENT OF COMMERCE
FISCAL YEAR 2024
AS ENACTED BY ACT 605 OF 2023**

The Department of Commerce is composed of: Aeronautics, Arkansas Wine Producers Council, the Bank, Insurance and State Securities Departments, Development Finance Authority, Waterways Commission, Workforce Services (including Rehabilitation Services and Services for the Blind), and the Economic Development Commission (including Film, Grants Management, International Business, Rural Services, Science and Technology, and Small and Minority Business).

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
E25	OSD - Apprenticeship Expansion	\$505,255	\$262,500	\$267,908
Z09	Office of Skills Development	\$7,550,919	\$23,524,653	\$23,503,161
Z10	Office of Skills Development Program	\$2,218,428	\$2,514,458	\$2,523,774
Z11	Construction Industry Craft Training Program	\$724,340	\$892,372	\$892,372
Z31	Arkansas Wine Center Expenses	\$0	\$1,250,000	\$1,250,000
Z34	Arkansas Wine Producers Council	\$0	\$5,000	\$5,000
Z38	Department of Commerce	\$2,245,661	\$3,436,457	\$3,520,873
Total		\$13,244,603	\$31,885,440	\$31,963,088
Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
1MZ	Super Projects	\$5,288,807	\$200,000,000	\$200,000,000
2SK	State Operations	\$7,649,831	\$13,280,838	\$13,533,513
2SQ	Community Assistance-Federal	\$15,965,749	\$36,283,462	\$57,125,733
AR7	CDBG - Disaster Recovery	\$2,866	\$0	\$8,933,441
M70	New Markets Performance Program	\$0	\$875,781	\$875,781
T88	AEDC-Rural Service Div-State Operations	\$546,897	\$1,685,590	\$1,694,774
U08	AR Manufacturing Extension Network-State	\$252,800	\$257,182	\$257,182
U09	Seed Capital Investment-Cash in Treasury	\$482,650	\$1,540,000	\$1,540,000
U11	Science & Technology-State Operations	\$2,706,303	\$13,719,875	\$13,743,464
U12	New AMS - Cash in Treasury	\$423,687	\$1,149,955	\$1,159,974
U13	Energy Efficiency - Cash in Treasury	\$24,023	\$100,000	\$100,000
U14	AR Manufacturing Extension Network-Fed	\$1,284,165	\$1,062,731	\$1,287,820
U16	Arkansas Acceleration Fund	\$0	\$100,000,000	\$100,000,000
U17	STEM Education - Cash	\$0	\$40,000	\$40,000
U22	Fish and Wildlife Conservation Program	\$502,838	\$850,000	\$850,000
U28	Rural Services Conference Cash	\$94,606	\$100,000	\$100,000
U77	Quick Action Closing	\$52,187,791	\$75,000,000	\$75,000,000
X09	Minority and Women-Owned Business Loan	\$6,339	\$500,000	\$500,000
X70	Rural Services - Law Enforcement Grants	\$0	\$5,000,000	\$5,000,000
Z99	EPSCoR	\$3,526,921	\$0	\$16,037,091
Total		\$268,151,396	\$456,457,379	\$477,016,785

FUNDING SOURCES

Administration & Shared Services Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$25,395,449	51.06
General Revenue	4000010	\$3,585,792	7.21
Federal Revenue	4000020	\$98,000	0.20
Inter-agency Fund Transfer	4000316	\$627,734	1.26
Miscellaneous Adjustments	4000345	\$53,347	0.11
Other	4000370	\$871,771	1.75
Transfer From DWS	4000527	\$2,500,000	5.03
Workforce 2000	4000740	\$14,218,064	28.59
Shared Services Transfer	4000760	\$2,387,774	4.80
Total Funds		\$49,737,931	100.00
Excess Appropriation/(Funding)		(\$36,493,328)	
Grand Total		\$13,244,603	
Division of Economic Development Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$109,283,109	29.03
General Revenue	4000010	\$11,507,549	3.06
Federal Revenue	4000020	\$198,492,822	52.72
Cash Fund	4000045	\$1,091,827	0.29
Inter-agency Fund Transfer	4000316	\$50,018,505	13.29
M & R Sales	4000340	\$120	0.00
Miscellaneous Adjustments	4000345	\$390,595	0.10
Other	4000370	\$2,180,995	0.58
Shared Services Transfer	4000760	(\$1,759,285)	-0.47
Amendment 82 Bond	4000765	\$5,288,807	1.40
Total Funds		\$376,495,044	100.00
Excess Appropriation/(Funding)		(\$108,343,648)	
Grand Total		\$268,151,396	

CHANGE LEVEL REQUESTS – Administration & Shared Services

Office of Skills Development - Apprenticeship Expansion (Appropriation E25)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$18,750	\$24,158	\$5,408
Total		\$18,750	\$24,158	\$5,408

- Increase in Personal Service Matching due to matching rate adjustments during the 2021-2023 biennium.

Office of Skills Development (Appropriation Z09)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$189,846	\$209,296	\$19,450
5010003	Personal Services Matching	\$59,807	\$68,865	\$9,058
5120011	Capital Outlay	\$50,000	\$0	(\$50,000)
Total		\$299,653	\$278,161	(\$21,492)

- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.
- Decrease in Capital Outlay to more accurately reflect expenditures.

Office of Skills Development Program (Appropriation Z10)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$177,115	\$186,431	\$9,316
Total		\$177,115	\$186,431	\$9,316

- Increase in Personal Service Matching due to matching rate adjustments during the 2021-2023 biennium.

Department of Commerce (Appropriation Z38)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,416,092	\$2,400,543	(\$15,549)
5010003	Personal Services Matching	\$748,365	\$848,330	\$99,965
Total		\$3,164,457	\$3,248,873	\$84,416

- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.

CHANGE LEVEL REQUESTS – Economic Development Commission

State Operations (Appropriation 2SK)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,222,896	\$4,347,130	\$124,234
5010003	Personal Services Matching	\$1,308,418	\$1,436,859	\$128,441
Total		\$5,531,314	\$5,783,989	\$252,675

- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.

Community Assistance - Federal (Appropriation 2SQ)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$325,764	\$381,665	\$55,901
5010003	Personal Services Matching	\$106,774	\$131,156	\$24,382
Total		\$432,538	\$512,821	\$80,283

- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.

CDBG - Disaster Recovery (Appropriation AR7)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	CDBG Disaster Recovery	\$0	\$8,933,441	\$8,933,441
Total		\$0	\$8,933,441	\$8,933,441

- Restoration of appropriation. Agency was selected to administer the State of Arkansas Action Plan for Community Development Block Grant Disaster recovery efforts. Grant funds will be used to address long term recovery and restoration of infrastructure, housing and economic revitalization in the most impacted and distressed areas. CDBG Disaster Recovery appropriation was originally approved by the Arkansas Legislative Council in February of FY22.

AEDC-Rural Service Division - State Operations (Appropriation T88)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$52,518	\$61,702	\$9,184
Total		\$52,518	\$61,702	\$9,184

- Increase in Personal Service Matching due to matching rate adjustments during the 2021-2023 biennium.

Science & Technology-State Operations (Appropriation U11)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$138,889	\$162,478	\$23,589
Total		\$138,889	\$162,478	\$23,589

- Increase in Personal Service Matching due to matching rate adjustments during the 2021-2023 biennium.

New AMS - Cash in Treasury (Appropriation U12)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$105,162	\$115,181	\$10,019
Total		\$105,162	\$115,181	\$10,019

- Increase in Personal Service Matching due to matching rate adjustments during the 2021-2023 biennium.

AR Manufacturing Extension Network-Fed (Appropriation U14)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$307,834	\$374,750	\$66,916
5010003	Personal Services Matching	\$93,493	\$122,779	\$29,286
5020002	Operating Expenses	\$10,284	\$139,171	\$128,887
Total		\$411,611	\$636,700	\$225,089

- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.
- Increase in Operating Expenses for each year of the biennium to allow for increase in federal grant funding.

EPSCOR (Appropriation U34)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$231,745	\$0	(\$231,745)
5010003	Personal Services Matching	\$70,220	\$0	(\$70,220)
5020002	Operating Expenses	\$120,000	\$0	(\$120,000)
5100004	Grants and Aid	\$4,190,000	\$0	(\$4,190,000)
5900047	External Evaluators	\$400,000	\$0	(\$400,000)
Total		\$5,011,965	\$0	(\$5,011,965)

- Decrease due to reallocation of three positions to appropriation Z99 (below).

EPSCoR (Appropriation Z99)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$240,016	\$240,016
5010003	Personal Services Matching	\$0	\$131,511	\$131,511
5020002	Operating Expenses	\$0	\$254,080	\$254,080
5050009	Conference & Travel Expenses	\$0	\$305,735	\$305,735
5060010	Professional Fees	\$0	\$447,470	\$447,470
5100004	Grants and Aid	\$0	\$14,223,777	\$14,223,777
5900047	External Evaluators	\$0	\$400,000	\$400,000
5900048	Indirect	\$0	\$34,502	\$34,502
Total		\$0	\$16,037,091	\$16,037,091

- Increases in all line items includes restoration of \$11,009,954 in FY24 and \$11,011,934 in FY25, which was originally approved by Arkansas Legislative Council in August of FY2021 by transfer from the Miscellaneous Federal Grant Holding Account, and reallocation of three positions from appropriation U34.
- Increase in Regular Salaries and Personal Service Matching due to salary and matching rate adjustments during the 2021-2023 biennium.
- Increase in Operating Expenses of \$134,080 in each year of the biennium.
- Increase in Conference and Travel of \$305,735 in each year of the biennium.
- Increase in Professional Fees of \$447,470 in each year of the biennium.
- Increase in Grants and Aid of \$10,033,777 in each year of the biennium.

- Increase in Indirect of \$34,502 in each year of the biennium.

POSITIONS

Total Authorized Positions FY2024: 132 (Office of the Secretary - 34, Office of Skills Development - 13, AEDC – 85)

Total Authorized Positions FY2023: 131 (Office of the Secretary - 35, Office of Skills Development - 12, AEDC - 84)

Increase / (Decrease): 1

Extra Help Positions FY2024: 7 (AEDC - 7)

SPECIAL LANGUAGE REVISIONS

- Codification of language regarding Arkansas Industry Training Program use of appropriated funds and training activity quarterly reports provided to the Governor, Legislative Council and General Assembly.
- Codification of language regarding deposit of moneys received by the Division of Science and Technology for repayment of seed capital investment funds.