

**9909 – Department of Inspector General  
Fiscal Year 2024  
As Enacted by Act 604 of 2023**

The Department of Inspector General houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, the Internal Audit functions of the state, the Shared Services for the department and the Independent Tax Appeals Commission (which will be transferred fully from the Department of Finance and Administration by June 30, 2023).

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
BA3	OMIG – Cash Operations (U32)	\$109,708	\$201,790	\$201,790
BA4	OMIG – State Operations (M96)	\$522,839	\$925,315	\$1,053,339
BA5	OMIG – Federal Operations (M97)	\$706,079	\$1,525,181	\$1,568,678
BA6	Enterprise Fraud Program – State (V29)	\$0	\$900,000	\$900,000
BA7	Enterprise Fraud Program - Federal (M76)	\$0	\$3,600,000	\$3,600,000
E63	AFHC - Operations	\$216,920	\$1,104,297	\$1,216,276
E64	AFHC Education Trust	\$23,036	\$170,000	\$136,569
E82	Independent Tax Appeals Commission	\$63,938	\$2,573,695	\$2,290,267
Z28	Internal Audit - Operations	\$856,452	\$888,389	\$1,204,547
Z45	Dept of Inspector General – Shared Services	\$1,317,335	\$1,785,978	\$1,430,820
<b>Total</b>		<b>\$3,816,307</b>	<b>\$13,207,819</b>	<b>\$13,602,286</b>

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$840,917	16.98
General Revenue	4000010	\$1,397,326	27.25
Federal Revenue	4000020	\$943,524	18.40
State Central Services	4000035	\$1,175,000	22.91
Trust Fund	4000050	\$11,172	0.22
Inter-agency Fund Transfer	4000316	\$744,999	14.53
M & R Sales	4000340	\$1,744	0.03
Other	4000370	\$14,012	0.27
Shared Services Transfer	4000760	\$636,043	12.40
<b>Total Funds</b>		<b>\$5,128,695</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$957,592)</b>	
<b>Grand Total</b>		<b>\$4,171,103</b>	

## CHANGE LEVEL REQUESTS

### OMIG - State Operations (Appropriation BA4)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$541,979	\$634,552	\$92,573
5010003	Personal Services Matching	\$184,175	\$219,626	\$35,451
<b>Total</b>		\$726,154	\$854,178	\$128,024

- Increases due to salary and matching adjustments made during the interim.

### OMIG - Federal Operations (Appropriation BA5)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$986,870	\$1,009,317	\$22,447
5010003	Personal Services Matching	\$317,221	\$338,271	\$21,050
<b>Total</b>		\$1,304,091	\$1,347,588	\$43,497

- Increases due to salary and matching adjustments made during the interim.

### AFHC - Operations (Appropriation E63)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$562,834	\$662,773	\$99,939
5010003	Personal Services Matching	\$193,984	\$232,400	\$38,416
<b>Total</b>		\$756,818	\$895,173	\$138,355

- Increases due to salary and matching adjustments made during the interim.

### AFHC-Education Trust (Appropriation E64)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$115,000	\$81,569	(\$33,431)
<b>Total</b>		\$115,000	\$81,569	(\$33,431)

- Decrease made to better align with actual expenditures.

### Independent Tax Appeals Commission (Appropriation E82)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$251,278	\$267,850	\$16,572
5120011	Capital Outlay	\$300,000	\$0	(\$300,000)
<b>Total</b>		\$551,278	\$267,850	(\$283,428)

- Matching increases made to align with changes made during the interim.

**Internal Audit Section - Operations (Appropriation Z28)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$573,756	\$771,422	\$197,666
5010003	Personal Services Matching	\$169,591	\$239,566	\$69,975
5020002	Operating Expenses	\$51,542	\$100,059	\$48,517
<b>Total</b>		\$794,889	\$1,111,047	\$316,158

- Increases due to adjustments in salary and matching made in the interim and additional positions (2) and responsibilities associated with legislatively mandated audits of the Arkansas Department of Transportation.

**Dept of Inspector General - Shared Services (Appropriation Z45)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,014,820	\$1,085,499	\$70,679
5010003	Personal Services Matching	\$304,332	\$336,971	\$32,639
5020002	Operating Expenses	\$0	\$8,350	\$8,350
<b>Total</b>		\$1,319,152	\$1,430,820	\$111,668

- Increases due to adjustments in salary and matching made in the interim.

**POSITIONS**

Total Authorized Positions FY2024: 69

Total Authorized Positions FY2023: 66

Increase / (Decrease): 3

Extra Help Positions FY2024: 4

**SPECIAL LANGUAGE**

No Changes