

**9910 (0800) - DEPARTMENT OF LABOR AND LICENSING  
FISCAL YEAR 2024  
AS ENACTED BY ACT 564 OF 2023**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
148	State Operations	\$2,037,301	\$2,285,025	\$2,442,012
149	Boiler Inspection	\$535,541	\$798,759	\$852,059
151	Federal Programs	\$1,151,098	\$1,472,946	\$1,587,448
2CT	Board of Electrical Examiners	\$363,296	\$696,914	\$691,608
940	Wage and Hour - Cash	\$126,896	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$8,658	\$48,000	\$48,000
Z46	Shared Services	\$2,981,081	\$3,111,896	\$3,479,046
<b>Total</b>		<b>\$7,203,871</b>	<b>\$8,613,540</b>	<b>\$9,300,173</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	25.37
General Revenue	4000010	35.72
Federal Revenue	4000020	12.47
Special Revenue	4000030	14.40
Cash Fund	4000045	2.14
Miscellaneous Transfers	4000355	9.89
<b>Total Funds</b>		<b>100.00</b>

**CHANGE LEVEL REQUESTS  
State Operations (Appropriation 148)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,388,362	\$1,480,074	\$91,712
5010003	Personal Services Matching	\$496,314	\$561,589	\$65,275
<b>Total</b>		<b>\$1,884,676</b>	<b>\$2,041,663</b>	<b>\$156,987</b>

- Change Levels include normal salary and matching adjustments to existing positions.

## Boiler Inspection (Appropriation 149)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$429,520	\$458,865	\$29,345
5010003	Personal Services Matching	\$153,391	\$177,346	\$23,955
<b>Total</b>		\$582,911	\$636,211	\$53,300

- Change Levels include normal salary and matching adjustments to existing positions.

## Federal Programs (Appropriation 151)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$920,430	\$923,235	\$2,805
5010003	Personal Services Matching	\$326,403	\$373,300	\$46,897
5020002	Operating Expenses	\$182,163	\$246,963	\$64,800
<b>Total</b>		\$1,428,996	\$1,543,498	\$114,502

- Change Levels include normal salary and matching adjustments to existing positions, as well as the integration of federal grant programs reflected in Operating Expenses.

## Board of Electrical Examiners (Appropriation 2CT)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$143,835	\$158,529	\$14,694
5020002	Operating Expenses	\$131,738	\$111,738	(\$20,000)
<b>Total</b>		\$275,573	\$270,267	(\$5,306)

- Change Levels include normal salary and matching adjustments.

## POSITIONS

Total Authorized Positions FY2024: 95

Total Authorized Positions FY2023: 94

Increase / (Decrease): 1

Extra Help Positions FY2024:4

## SPECIAL LANGUAGE REVISIONS

**EXPENDITURE AND TRANSFER LIMITATIONS** - Language is deleted by amendment during the Legislative Session.