

**9913-DEPARTMENT OF PUBLIC SAFETY
FISCAL YEAR 2024
AS ENACTED BY ACT 803 OF 2023**

The mission of the Arkansas State Police is to protect human life and property in the state of Arkansas by providing the highest quality of law enforcement services to the public. Their vision is to be the premier law enforcement agency of the state, by developing the skills of our members through efficient and effective management of agency resources to deliver the highest level of service to the public.

TOTAL APPROPRIATION

Appropriation – Shared Services		2022-2023	2023-2024
		Authorized	Legislative
AT4	Crime Victims Reparation Program – State	\$2,300,000	\$2,120,749
E98	Public Safety Equipment Grant Program	\$40,000,000	\$40,000,000
Z07	LESO Program - Cash	\$40,000	\$40,000
Z08	LESO Program	\$76,213	\$85,101
Z33	Fire Prevention Commission Grants	\$30,000	\$30,000
Z36	Crime Victims Reparation Program	\$1,950,491	\$674,527
Z49	Department of Public Safety	\$7,006,304	\$8,732,854
Z52	Crime Victims Reparations Board/Federal	\$1,005,000	\$1,855,404
Total		\$52,408,008	\$53,538,635

Appropriation – State Police		2022-2023	2023-2024
		Authorized	Legislative
1FD	Highway Safety Program - State	\$194,000	\$203,000
1FJ	Highway Safety Program - Federal	\$24,411,058	\$24,505,488
2EG	Homeland Security-Federal	\$528,217	\$582,436
345	Automated Fingerprint Identification System (AFIS)	\$4,523,700	\$2,305,050
519	ASP-Operations	\$104,433,396	\$121,073,728
521	Various Federal Programs	\$3,036,056	\$803,926
524	Confiscated Funds Transfer	\$1,318,212	\$1,065,070
526	Criminal Background Checks	\$4,411,331	\$3,607,545
BA2	ASP Training and Equipment	\$0	\$1,467,000
Total		\$142,855,970	\$155,613,243

Appropriation - CLEST		2022-2023	2023-2024
		Authorized	Legislative
172	Law Enforcement Standards-Operations	\$3,634,598	\$4,180,282

86M	911 Training & Education	\$299,732	\$299,732
E97	Law Enforcement Family Relief	\$50,000	\$500,000
F63	Fallen Law Enforcement Officers	\$50,000	\$50,000
X55	Law Enforcement Training Program	\$230,000	\$141,000
Y90	Special Training - Cash	\$143,000	\$50,000
Total		\$4,407,330	\$5,221,014

Appropriation - ACIC		2022-2023	2023-2024
		Authorized	Legislative
171	ACIC - Operations	\$6,014,614	\$7,103,607
739	Sex/Child Offender Registration	\$60,000	\$60,000
86Z	Scrap Metal Logbook	\$150,000	\$190,000
944	Systems Conf-Cash in Treasury	\$60,000	\$60,000
AV1	Federal Operations	\$0	\$1,259,742
Total		\$7,328,218	\$8,673,349

Appropriation – Crime Lab		2022-2023	2023-2024
		Authorized	Legislative
1ED	Crime Lab-Federal	\$2,267,806	\$2,471,446
1VM	Equipment	\$1,000,000	\$550,000
498	Crime Lab State	\$13,927,098	\$14,827,968
788	DNA Special	\$1,902,270	\$1,652,270
AR9	Crime Lab - Cash Operations	\$0	\$254,000
Total		\$19,097,174	\$19,755,684

FUNDING SOURCES

Funding Sources – Shared Services		%
Fund Balance	4000005	2.7
General Revenue	4000010	4.4
Federal Revenue	4000020	3.7
Special Revenue	4000030	0.0
Cash Fund	4000045	0.1
Other	4000370	72.9
Transfer State Admin of Justice	4000055	0.6
Shared Services Transfer	4000760	16.0
Total Funds		100.00

Funding Sources – State Police		%
Fund Balance	4000005	18.4
General Revenue	4000010	62.6
Federal Revenue	4000020	1.4
Special Revenue	4000030	17.6
Other	4000370	1.5
Transfer from DHS	4000510	3.1
Transfer State Admn of Justice	4000570	0.0
Shared Services Transfer	4000760	-4.2
Transfers to Agencies	4000695	-0.2
Total Funds		100.00

Funding Sources – CLEST		%
General Revenue	4000010	85.70
Fund Balance	4000005	9.80
Special Revenue	4000030	3.30
Cash Fund	4000045	1.80
Miscellaneous Transfers	4000355	6.00
Unfunded Appropriation	4000715	1.20
Shared Services Transfer	4000760	-7.90
Total Funds		100.00

Funding Sources – ACIC		%
Fund Balance	4000005	43.90
General Revenue	4000010	30.30
Federal Revenue	4000020	12.40
Special Revenue	4000030	30.10
Cash Fund	4000045	0.70
Transfer State Admn of Justice	4000570	0.20
Various Program Support	4000730	1.80
Shared Services Transfer	4000760	-19.50
Total Funds		100.00

Funding Sources – Crime Lab	%
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Fund Balance	4000005	8.90
General Revenue	4000010	61.50
Federal Revenue	4000020	12.50
Special Revenue	4000030	16.30
Inter-agency Fund Transfer	4000316	2.80
Transfer State Admn of Justice	4000570	0.60
Shared Services Transfer	4000760	-2.70
Total Funds		100.00

CHANGE LEVEL REQUESTS

Crime Victims Reparations Program - GR (Appropriation AT4)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Crime Victims Reparations Program	\$2,300,000	\$2,120,749	(\$179,251)
Total		\$2,300,000	\$2,120,749	(\$179,251)

- Program appropriation decrease is to better match expected revenues.

LESO Program (Appropriation Z08)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$57,318	\$63,488	\$6,170
5010003	Personal Services Matching	\$18,795	\$21,513	\$2,718
Total		\$76,113	\$85,001	\$8,888

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

Crime Victims Reparation Program (Appropriation Z36)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$310,794	\$0	(\$310,794)
5010003	Personal Services Matching	\$99,633	\$0	(\$99,633)
5110015	Claims	\$1,500,000	\$634,463	(\$865,537)
Total		\$1,910,427	\$634,463	(\$1,275,964)

- Regular Salaries and Personal Services Matching have been moved to appropriation AT4.
- Claims change level is to better match anticipated revenues.

Department of Public Safety (Appropriation Z49)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,038,389	\$5,665,083	\$626,694
5010001	Extra Help	\$0	\$55,000	\$55,000
5010003	Personal Services Matching	\$1,672,736	\$1,961,646	\$288,910
5020002	Operating Expenses	\$285,629	\$895,625	\$609,996
5050009	Conference & Travel	\$9,550	\$55,500	\$45,950
5120011	Capital Outlay	\$0	\$100,000	\$100,000
Total		\$7,006,304	\$8,732,854	\$1,726,550

- Salary and Personal Services Matching change levels are due to career service payments.
- 5 Extra Help positions have been transferred to this appropriation
- Operating Expenses change level is for various IT services.
- Conference & Travel change level is to send employees to IT trainings.
- Capital Outlay change level is for server licensing.

Crime Victims Reparations Board/Federal (Appropriation Z52)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5110015	Claims	\$1,000,000	\$1,850,404	\$850,404
Total		\$1,000,000	\$1,850,404	\$850,404

- Claims change level is due to newly anticipated grant awards.

Highway Safety Program - State (Appropriation 1FD)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$4,000	\$6,000	\$2,000
5100004	Grants and Aid	\$190,000	\$197,000	\$7,000
Total		\$194,000	\$203,000	\$9,000

- Operating expenses increase is due to copier contract costs.
- Grants and Aid increase is due to an increase in agencies receiving grants for child safety seats.

Highway Safety Program - Federal (Appropriation 1FJ)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$605,115	\$631,521	\$24,406

5010003	Personal Services Matching	\$585,250	\$653,274	\$68,024
Total		\$1,190,365	\$1,284,795	\$94,430

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

Homeland Security-Federal (Appropriation 2EG)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$204,251	\$215,370	\$11,119
5120011	Capital Outlay	\$126,000	\$169,100	\$43,100
Total		\$330,251	\$384,470	\$54,219

- Capital Outlay will be used for continued purchase of bomb suits and other capital equipment.
- Operating Expenses increase is due to new anticipated grant funding.

Automated Fingerprint Identification System (AFIS) (Appropriation 345)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,365,300	\$1,666,650	(\$698,650)
5120011	Capital Outlay	\$2,150,000	\$630,000	(\$1,520,000)
Total		\$4,515,300	\$2,296,650	(\$2,218,650)

- Capital Outlay has been reallocated to various appropriations.
- Operating Expenses changes are due to transfers to appropriation BA2.

ASP-Operations (Appropriation 519)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$58,577,231	\$62,704,528	\$4,127,297
5010003	Personal Services Matching	\$32,098,948	\$37,916,264	\$5,817,316
5010006	Overtime	\$136,000	\$3,861,000	\$3,725,000
5020002	Operating Expenses	\$12,603,580	\$15,771,326	\$3,167,746
5060010	Professional Fees	\$257,777	\$186,750	(\$71,027)
5120011	Capital Outlay	\$226,000	\$100,000	(\$126,000)
Total		\$103,899,536	\$120,539,868	\$4,567,532

- Regular Salaries and Personal Services Matching change levels are due to career service payments.
- Overtime adjustments are due to Trooper salary increases and Governor's Letter 18.
- Operating Expenses changes are to account for fuel, maintenance contracts, aircraft maintenance, and expansion of the Troop School.
- Professional Fees changes are for an on-call architect.

- Capital Outlay will be used for improvement of the training academy.

Various Federal Programs (Appropriation 521)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$51,000	\$0	(\$51,000)
5010003	Personal Services Matching	\$26,199	\$0	(\$26,199)
5020002	Operating Expenses	\$281,760	\$333,330	\$51,570
5050009	Conference & Travel	\$213,750	\$412,596	\$198,846
5100004	Grants & Aid	\$2,420,347	\$0	(\$2,420,347)
5120011	Capital Outlay	\$70,000	\$58,000	(\$12,000)
Total		\$3,063,056	\$803,926	(\$2,259,130)

- Regular Salaries and Personal Services Matching, and a majority of Grants & Aid have been discontinued due to a closed grant.
- \$308,416 of Grants & Aid has been reallocated to Operating Expenses, Conference & Travel, and Capital Outlay.

Confiscated Funds Transfer (Appropriation 524)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$46,512	\$71,160	\$24,648
5010006	Overtime	\$150,000	\$200,000	\$50,000
5020002	Operating Expenses	\$561,700	\$445,000	(\$116,700)
5050009	Conference & Travel	\$200,000	\$150,000	(\$50,000)
5060010	Professional Fees	\$100,000	\$150,000	\$50,000
5120011	Capital Outlay	\$260,000	\$48,910	(\$211,090)
Total		\$1,318,212	\$1,065,070	(\$253,142)

- Operating Expenses change has been reallocated to Personal Services Matching, Professional Fees, and Conference & Travel.
- \$50,000 of Conference & Travel has been reallocated to Overtime.

Criminal Background Checks (Appropriation 526)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$372,723	\$508,051	\$135,328
5010003	Personal Services Matching	\$255,980	\$335,382	\$79,402
5020002	Operating Expenses	\$3,525,160	\$2,254,412	(\$1,270,748)
5120011	Capital Outlay	\$247,768	\$500,000	\$252,232

Total	\$4,401,631	\$3,597,845	(\$803,786)
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- Reallocation of \$500,000 from Operating Expenses to Capital Outlay due to project cost increase.
- Reallocation of \$770,748 from Operating Expenses to appropriation BA2.

ASP Training & Equipment (Appropriation BA2)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$1,000,000	\$1,000,000
5120011	Capital Outlay	\$0	\$467,000	\$467,000
Total		\$0	\$1,467,000	\$1,467,000

- Operating Expenses changes are due to transfers from appropriations 345 and 526 for driving track operations.
- Capital Outlay appropriation is for drone replacements and driving track equipment.

Law Enforcement Standards-Operations (Appropriation 172)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,031,146	\$2,292,322	\$261,176
5010003	Personal Services Matching	\$715,083	\$862,691	\$147,608
5020002	Operating Expenses	\$863,309	\$1,004,870	\$141,561
5060010	Professional Fees	\$10,360	\$5,699	(\$4,661)
Total		\$3,619,898	\$4,165,582	\$545,684

- Regular Salaries and Personal Services Matching change levels are due to career service payments.
- Operating Expenses increase is due to rising costs of fuel, food, ammunition, and lawncare services.
- Reallocation of \$4,661 from Professional Fees to Operating Expenses is for instructor fees.

911 Training & Education (Appropriation 86M)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$105,099	\$150,099	\$45,000
5060010	Professional Fees	\$50,000	\$5,000	(\$45,000)
Total		\$155,099	\$155,099	\$0

- \$45,000 in Professional Fees was reallocated to Operating Expenses for training instructor fees.

Law Enforcement Family Relief Trust Fund (Appropriation E97)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants & Aid	\$0	\$500,000	\$500,000
Total		\$0	\$500,000	\$500,000

- Grants and Aid change level is due to a \$50,000 transfer from the Family Relief Trust Fund appropriation, which has been discontinued, along with \$450,000 in additional appropriation for newly anticipated grant awards.

Law Enforcement Training Program (Appropriation X55)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Law Enforcement Training Program	\$230,000	\$141,000	(\$89,000)
Total		\$230,000	\$141,000	(\$89,000)

- Reduction in Law Enforcement Training Program appropriation is to better align with anticipated revenues.

Special Training – Cash (Appropriation Y90)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$143,000	\$50,000	(\$93,000)
Total		\$143,000	\$50,000	(\$93,000)

- Operating Expenses reduction is to better align with anticipated revenues.

ACIC - Operations (Appropriation 171)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,949,426	\$2,165,885	\$216,459
5010003	Personal Services Matching	\$730,432	\$845,439	\$115,007
5010001	Extra Help	\$0	\$23,369	\$23,369
5020002	Operating Expenses	\$1,964,471	\$3,960,506	\$1,996,035
5900044	Data Processing	\$1,201,035	\$0	(\$1,201,035)
5900046	Update/Expand	\$120,000	\$0	(\$120,000)
Total		\$5,965,364	\$6,995,199	\$1,029,835

- Regular Salaries and Personal Services Matching changes are due to career service payments.

- One Extra Help position has been added to this appropriation.
- Operating Expenses increase is due to a reallocation of the entire Data Processing and Update/Expand line items.

Scrap Metal Logbook (Appropriation 86Z)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Scrap Metal Logbook	\$150,000	\$190,000	\$40,000
Total		\$150,000	\$190,000	\$40,000

- Scrap Metal Logbook increase is due to statutory requirement to track catalytic converters.

Systems Conf - Cash (Appropriation 944)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$750	\$0	(\$750)
5050009	Conference & Travel	\$59,250	\$60,000	\$750
Total		\$60,000	\$60,000	\$0

- Reallocation of \$750 from Operating Expenses to Conference and travel is to better align with anticipated expenses.

Federal Operations (Appropriation AV1)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$0	\$297,000	\$297,000
5050009	Conference & Travel	\$0	\$3,164	\$3,164
5120011	Capital Outlay	\$0	\$959,578	\$959,578
Total		\$0	\$1,259,742	\$1,259,742

- Reallocation of Operating Expenses and Conference and Travel from appropriation X50, which is being discontinued.
- Capital Outlay line item is for development and implementation of a Sex Offender Registry System.

Crime Lab - Federal (Appropriation 1ED)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$324,769	\$347,304	\$22,535
5010003	Personal Services Matching	\$112,876	\$128,981	\$16,105

5020002	Operating Expenses	\$665,000	\$830,000	\$165,000
Total		\$1,102,645	\$1,306,285	\$1,259,742

- Operating Expenses increase is for purchase of consumable lab supplies.
- Regular Salaries and Personal Services Matching changes are due to career service payments.

Equipment (Appropriation 1VM)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Crime Lab Equipment	\$1,000,000	\$550,000	\$450,000
Total		\$1,000,000	\$550,000	\$450,000

- Crime Lab Equipment decrease is to better align with anticipated revenues.

Crime Lab State (Appropriation 498)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,504,289	\$9,114,576	\$610,287
5010003	Personal Services Matching	\$2,713,296	\$3,118,879	\$405,583
5020002	Operating Expenses	\$1,997,998	\$2,172,998	\$175,000
5120011	Capital Outlay	\$515,000	\$100,000	(\$415,000)
5900047	Fellowship Program Expenses	\$0	\$125,000	\$125,000
Total		\$13,730,583	\$14,631,453	\$900,870

- Regular Salaries and Personal Services Matching changes are due to career service payments and the addition of 8 new positions.
- Operating Expenses increase is for new research equipment, cadaver transport, and use of job board services.
- Capital Outlay line item will be used for a firearms microscope.
- Fellowship Program Expenses line item has been created due to a new fellowship program with UAMS.

DNA Special (Appropriation 788)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$250,000	\$0	(\$250,000)
Total		\$250,000	\$0	(\$250,000)

- Capital Outlay line item has been discontinued for the upcoming fiscal year.

Crime Lab – Cash Operations (Appropriation AR9)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5120011	Operating Expenses	\$0	\$254,000	\$254,000
Total		\$0	\$254,000	\$254,000

- Operating Expenses increase is for support costs for cadaver transport.

AMENDMENTS

- Amendment #1 (Governor’s Letter #18) – This amendment removed a HR Administrator position and added a CFO position to DPS Shared Services.
- Amendment #2 (Rep M. Berry) – This amendment added 13 positions: 1 Chief of Staff, 4 ASP Sergeants, 6 Crime Lab Forensic Scientists, 1 Crime Lab Forensic Technician, and 1 Crime Lab Admin Specialist.

SPECIAL LANGUAGE REVISIONS

****Codified** Overtime** - Codifies in 12-8-118 overtime payment procedures.

****Codified** Health Insurance Program Reporting** - Codifies in 12-8-127 State Police health insurance reporting requirements.

****Codified** Emergency Operations Expenses**- Codifies in 12-8-110 emergency operations purchasing procedure for State Police

****Codified** Court Awards Fund Quarterly Report**- Codifies in 12-8-1 quarterly report parameters for the Court Awards Fund

****New Language** Promotional Items**- Allows the Fire Prevention Commission to purchase promotional items up to an amount not to exceed \$7,500.

POSITIONS

Total Authorized Positions FY2024: 1,395

Total Authorized Positions FY2023: 1,384

Increase / (Decrease): 11

Extra Help Positions FY2024: 26