

**0023 – ADMINISTRATIVE OFFICE OF THE COURTS****FISCAL YEAR 2025****LEGISLATIVE RECOMMENDATION**

The Administrative Office of the Courts is the administrative office for the non-judicial business of state courts.

**TOTAL APPROPRIATION**

Appropriation	2022-2023	2023-2024	2024-2025
	Actual	Authorized	Legislative
Operations	\$21,445,589	\$31,984,082	\$32,081,101
Court Personnel	\$24,310,435	\$25,838,210	\$26,030,262
<b>Total</b>	<b>\$45,756,024</b>	<b>\$57,822,292</b>	<b>\$58,111,363</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	8.29
Federal Revenue	4000020	2.52
Special Revenue	4000030	0.02
State Central Services	4000035	33.09
Cash Fund	4000045	0.20
Inter-agency Fund Transfer	4000316	5.33
Other	4000370	10.33
Real Estate Transfer Tax	4000403	8.26
State Administration of Justice	4000470	31.97
<b>Total Funds</b>		<b>100.00</b>

**NO CHANGE LEVEL REQUESTS****POSITIONS**

Total Authorized Positions FY2025: 401

Total Authorized Positions FY2024: 401

Increase / (Decrease): 0

Extra Help Positions FY2025: 2

**Position Breakdown:**

Trial Court Administrators – 127

Court Reporters – 127

Intake Officers – 13

AOC Operations - 134

**SPECIAL LANGUAGE REVISIONS**

No Changes.