

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024	2024-2025
		Actual	Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$17,822	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,299,601	\$1,413,831	\$1,422,364
A08	Certified Facility Dog Program	\$269,824	\$264,022	\$266,002
E72	OPC Project Guardian - Federal	\$133,999	\$155,081	\$155,741
X87	JRJ Loan Repayment - Federal	\$114,106	\$36,345	\$36,345
Total		\$1,716,605	\$1,885,352	\$1,939,939

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	17.97
Federal Revenue	4000020	9.20
State Central Services	4000035	69.75
Inter-agency Fund Transfer	4000316	1.85
Intra-agency Fund Transfer	4000317	0.00
Miscellaneous Adjustments	4000345	0.03
State Administration of Justice	4000470	1.20
Total Funds		100.00

CHANGE LEVEL REQUESTS

Prosecutor Coordinator Oprs (Appropriation 090)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$875,068	\$875,368	\$300
5010003	Personal Services Matching	\$284,163	\$292,152	\$7,989
5020002	Operating Expenses	\$249,908	\$250,152	\$244
Total		\$1,413,831	\$1,422,364	\$8,533

- Operating Expenses increased due to increase in costs.

POSITIONS

Total Authorized Positions FY2025: 16

Total Authorized Positions FY2024: 16

Increase / (Decrease):

Extra Help Positions FY2025:0

SPECIAL LANGUAGE REVISIONS

No Changes.