

**0034 –OFFICE OF THE GOVERNOR
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Governor is vested with the Executive Power of the State.

TOTAL APPROPRIATION

| Appropriation | | 2022-2023 | 2023-2024 | 2024-2025 |
|---------------|-----------------------------------|--------------------|--------------------|--------------------|
| | | Actual | Authorized | Legislative |
| 001 | Governor's Office - Operations | \$5,199,597 | \$6,016,665 | \$6,056,265 |
| 181 | Governor's Emergency Proclamation | \$0 | \$500,000 | \$500,000 |
| E75 | Gov Ofc Reapport | \$5,199,597 | \$6,516,665 | \$6,556,265 |
| Total | | \$4,979,034 | \$5,199,597 | \$6,016,665 |

FUNDING SOURCES

| Funding Sources | | % |
|----------------------------|---------|---------------|
| Fund Balance | 4000005 | 1.72 |
| State Central Services | 4000035 | 97.53 |
| Governor's Emergency Fund | 4000275 | 0.00 |
| Inter-agency Fund Transfer | 4000316 | 0.13 |
| M & R Sales | 4000340 | 0.00 |
| Other | 4000370 | 0.62 |
| Total Funds | | 100.00 |

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 60

Total Authorized Positions FY2024: 60

Increase / (Decrease): 0

Extra Help Positions FY2025:7

SPECIAL LANGUAGE REVISIONS

No Changes.