

**0051 - OFFICE OF THE LIEUTENANT GOVERNOR
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Lieutenant Governor serves as President of the Senate and if the Governor is unable to fulfill their duties, serves as Governor.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024	2024-2025
		Actual	Authorized	Legislative
002	Lieutenant Governor - Operations	\$88,145	\$543,438	\$543,438
Total		\$88,145	\$543,438	\$543,438

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	19.03
State Central Services	4000035	80.91
Miscellaneous Adjustments	4000345	0.06
Total Funds		100.00

CHANGE LEVEL REQUESTS

Lieutenant Governor - Operations (Appropriation 002)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$118,820	\$120,800	\$1,980
5050009	Conference & Travel Expenses	\$13,214	\$11,234	(\$1,980)
Total		\$543,438	\$543,438	\$0

*Reappropriated \$1,980 from Conference and Travel to Personal Services Matching

POSITIONS

Total Positions FY2025: 5

Total Positions FY2024: 5

Increase/(Decrease): 0

Extra Help Positions FY2025: 0

SPECIAL LANGUAGE REVISIONS

No Changes.