

**0053 - ATTORNEY GENERAL
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Attorney General is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024	2024-2025
		Actual	Authorized	Legislative
004	Attorney General - Administration	\$18,246,487	\$19,092,498	\$8,949,493
188	Medicaid Fraud - Federal	\$2,424,008	\$3,167,797	\$3,179,571
189	Medicaid Fraud - State	\$730,022	\$960,415	\$647,245
1PF	Medicaid Fraud - Indirect Costs	\$395,000	\$498,461	\$498,461
38U	Internet Crime Against Children	\$5,306	\$25,000	\$25,000
D37	Cash Fund - Settlement Fees	\$8,241,165	\$15,000,000	\$15,000,000
D38	Cash Funds-Settlement Fees & Restitution	\$0	\$31,000	\$31,000
U25	Cooperative Disability Investigation Program	\$339,911	\$449,334	\$376,314
Total		\$30,381,899	\$39,224,505	\$28,707,084

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	39.27
Federal Revenue	4000020	5.71
State Central Services	4000035	37.47
Cash Fund	4000045	22.59
Inter-agency Fund Transfer	4000316	0.05
M & R Sales	4000340	0.01
Miscellaneous Transfers	4000355	-5.30
Other	4000370	0.19
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 176

Total Authorized Positions FY2024: 176

Increase / (Decrease): 0

Extra Help Positions FY2025: 8

SPECIAL LANGUAGE REVISIONS

No Changes.