

**0063 – SECRETARY OF STATE
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

TOTAL APPROPRIATION

| Appropriation | | 2022-2023 | 2023-2024 | 2024-2025 |
|---------------|--|---------------------|---------------------|---------------------|
| | | Actual | Authorized | Legislative |
| 003 | Secretary of State Operations | \$10,579,483 | \$21,958,715 | \$22,065,635 |
| 1NK | HAVA Title 2 | \$0 | \$4,000,000 | \$4,000,000 |
| 2MJ | Cap Grnds Monument Perserv | \$6,023 | \$77,456 | \$77,456 |
| 378 | Corporate Filing & Refund | \$259,867 | \$550,000 | \$550,000 |
| 69Q | Const/Maint of AR Fallen Fire Memorial | \$1,216 | \$0 | \$0 |
| 833 | Arkansas State Capitol Building & Grounds Restoration - Cash | \$0 | \$25,000 | \$25,000 |
| AY4 | Campaign Filing & Reporting System | \$703,414 | \$1,083,697 | \$1,083,697 |
| B97 | Admin/Maintenance | \$71,939 | \$1,000,000 | \$1,000,000 |
| BE6 | Mechanical Room Construction | \$0 | \$4,500,000 | \$4,500,000 |
| D46 | Gift Shop and 500 Grill | \$463,299 | \$490,000 | \$490,000 |
| F02 | CVS Grant | \$1,656,639 | \$10,000,000 | \$10,000,000 |
| F89 | Arkansas Video Service Act | \$0 | \$25,000 | \$25,000 |
| X69 | National Statuary Hall Collection Trust | \$133,750 | \$750,000 | \$750,000 |
| Total | | \$13,875,630 | \$79,052,353 | \$44,566,788 |

FUNDING SOURCES

| Funding Sources | | % |
|------------------------|---------|---------------|
| Fund Balance | 4000005 | 34.43 |
| Special Revenue | 4000030 | 3.45 |
| State Central Services | 4000035 | 58.51 |
| Non-Revenue Receipts | 4000040 | 1.20 |
| Cash Fund | 4000045 | 1.92 |
| M & R Sales | 4000340 | 0.00 |
| Other | 4000370 | 0.48 |
| Total Funds | | 100.00 |

CHANGE LEVEL REQUESTS
(Appropriation BM2)

| Commitment Item | | 2023-2024 | 2024-2025 | |
|-----------------|---------------------|---------------------|-------------|-----------------------|
| | | Authorized | Legislative | Change Level |
| 5090005 | Construction | \$15,342,485 | \$0 | (\$15,342,485) |
| 5900046 | Miscellaneous CI 46 | \$19,250,000 | \$0 | (\$19,250,000) |
| Total | | \$34,592,485 | \$0 | (\$34,592,485) |

*Deleted this appropriation

POSITIONS

Total Authorized Positions FY2025: 162

Total Authorized Positions FY2024: 162

Increase / (Decrease): 0

Extra Help Positions FY2025: 45

SPECIAL LANGUAGE REVISIONS

No Changes.