

**0069 – TREASURER OF STATE
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Treasurer functions as the bank for State Government.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024	2024-2025
		Actual	Authorized	Legislative
007	State Treasurer-Operations	\$5,324,117	\$6,238,483	\$6,153,358
043	City-Co Tourist Facilities Assist	\$887,908	\$887,908	\$887,908
1TP	Water, Waste Disposal & Pollution Abatement	\$22,298,331	\$43,000,000	\$43,000,000
2ME	Local Sales & Use Tax-City	\$1,006,001,193	\$1,000,000,000	\$1,000,000,000
2MQ	Local Sales & Use Tax-County	\$860,122,374	\$900,000,000	\$900,000,000
2MR	Uniform Tax Rate-Amendment 74	\$1,409,035,467	\$1,750,000,000	\$1,750,000,000
2ZC	Emergency Medical	\$189,431	\$300,000	\$300,000
2ZD	Local Law Enforcement	\$189,431	\$300,000	\$300,000
58Q	Rescue Shelters-City	\$1,997	\$25,000	\$25,000
58R	Rescue Shelters-Cnty	\$1,997	\$25,000	\$25,000
990	College/Higher Education Savings Bonds	\$18,276,712	\$42,000,000	\$42,000,000
Total		\$3,322,328,958	\$3,742,776,391	\$3,742,691,266

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.01
Special Revenue	4000030	0.01
State Central Services	4000035	0.18
Trust Fund	4000050	43.59
Local Sales and Use Tax	4000335	56.18
Other	4000370	0.00
Sales and Income Tax	4000445	0.03
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 32

Total Authorized Positions FY2024: 32

Increase / (Decrease): 0

Extra Help Positions FY2025: 5

SPECIAL LANGUAGE REVISIONS

No changes.