

**0074 – COUNTY AID  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024	2024-2025
		Actual	Authorized	Legislative
073	General Revenue to Counties	\$14,870,036	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$204,091,614	\$205,000,000	\$205,000,000
190	Mineral Lease	\$7,961,895	\$10,000,000	\$10,000,000
738	Real Property Tax Reduction-Counties	\$249,827,574	\$302,000,000	\$302,000,000
<b>Total</b>		<b>\$476,751,119</b>	<b>\$538,428,616</b>	<b>\$538,428,616</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	11.62
General Revenue	4000010	3.70
Special Revenue	4000030	33.51
Inter-agency Fund Transfer	4000316	-8.98
Miscellaneous Transfers	4000355	-1.26
Other	4000370	2.57
Property Tax Relief Trust	4000390	58.84
<b>Total Funds</b>		<b>100.00</b>

**CHANGE LEVEL REQUESTS**

No Change Level Requests

**POSITIONS**

Total Authorized Positions FY2025: 0

Total Authorized Positions FY2024: 0

Increase / (Decrease): 0

Extra Help Positions FY2025: 0

**SPECIAL LANGUAGE REVISIONS**

No Changes.