0076 – MUNICIPAL AID FISCAL YEAR 2025 LEGISLATIVE RECOMMENDATION

The General Assembly created the Municipal Aid Fund in order to assist cities with the increasing costs of providing services.

TOTAL APPROPRIATION

| Appropriation | | 2022-2023 | 2023-2024 | 2024-2025 |
|---------------|----------------------------|---------------|---------------|---------------|
| | | Actual | Authorized | Legislative |
| 034 | General Revenue to Cities | \$27,812,421 | \$29,372,099 | \$29,372,099 |
| 035 | Special Revenue to Cities | \$192,618,460 | \$190,000,000 | \$190,000,000 |
| 35X | Property Tax Relief-Cities | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Total | | \$222,430,881 | \$221,372,099 | \$221,372,099 |

FUNDING SOURCES

| Funding Source | % | |
|----------------------------|---------|-------|
| Fund Balance | 4000005 | 0.03 |
| General Revenue | 4000010 | 13.85 |
| Special Revenue | 4000030 | 78.25 |
| Inter-agency Fund Transfer | 4000316 | -0.73 |
| Other | 4000370 | 7.65 |
| Property Tax Relief Trust | 4000390 | 0.94 |
| Total Funds | 100.00 | |

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2025: 0 Total Authorized Positions FY2024: 0 Increase / (Decrease): 0 Extra Help Positions FY2025: 0

SPECIAL LANGUAGE REVISIONS

No Changes.