

**0090 – ARKANSAS DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Arkansas Department of Transportation maintains and improves the state highway system, which includes planning, design, and management of highway projects and administering the State Highway Employees Retirement System.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
049	Employees Retirement	\$220,000,000	\$240,000,000
087	NOAA Weather Warning Radio System	\$4,000	\$4,000
142	Arkansas Public Transit Trust	\$6,000,000	\$6,000,000
182	Highway - Operations	\$2,405,300,000	\$2,665,300,000
185	State Aid Roads	\$34,000,000	\$34,000,000
186	Public Transportation Programs	\$350,000	\$350,000
83J	Rd/Bridge Maint & Grts	\$7,000,000	\$7,000,000
F53	State Aid Streets	\$34,000,000	\$34,000,000
F54	4 Lane Highway Const	\$435,000,000	\$435,000,000
M65	Commercial Truck Safety & Education	\$7,000,000	\$7,000,000
V53	Intermodal Facilities Grants	\$525,000	\$525,000
V54	Transportation Research Grants	\$1,500,000	\$2,000,000
Total		\$3,150,679,000	\$3,431,179,000

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	35.80
General Revenue	4000010	2.82
Federal Revenue	4000020	24.81
Special Revenue	4000030	26.61
Special Revenue Restricted	4000031	3.37
Non-Revenue Receipts	4000040	1.48
Trust Fund	4000050	4.86
Interest	4000300	0.04
Other	4000370	0.22

Total Funds	100.00
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CHANGE LEVEL REQUESTS

Highway - Operations (Appropriation 182)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$240,000,000	\$260,000,000	\$20,000,000
5010003	Personal Services Matching	\$110,000,000	\$120,000,000	\$10,000,000
5020002	Operating Expenses	\$250,000,000	\$260,000,000	\$10,000,000
5060010	Professional Fees	\$80,000,000	\$90,000,000	\$10,000,000
5100004	Grants and Aid	\$40,000,000	\$50,000,000	\$10,000,000
5120011	Capital Outlay	\$1,600,000,000	\$1,800,000,000	\$200,000,000
Total		\$2,405,300,000	\$2,665,300,000	\$260,000,000

- **Regular Salaries** and **Personal Services Matching** increased due salary and match adjustments and to bring consultants in-house due to the permanence of the half cent sales tax
- **Operating Expenses, Professional Fees, Grants and Aid** and **Capital Outlay** increased due to inflation and the permanence of the half cent sales tax that will be paid out of this appropriation section (Connecting Arkansas Program previously paid out of the 4-Lane Highway Construction Bond Account appropriation section)

Employees Retirement (Appropriation 049)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5100023	Benefits-Non Employee	\$200,900,000	\$220,900,000	\$20,000,000
Total		\$220,000,000	\$240,000,000	\$20,000,000

- **Benefits-Non Employee** increasing due to possible increases in retirements and resulting increase in the distribution of benefits

Transportation Research Grants (Appropriation V54)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$1,500,000	\$2,000,000	\$500,000
Total		\$1,500,000	\$2,000,000	\$500,000

- **Grants and Aid** increased to allow the fund to accumulate and make a larger award

POSITIONS

Total Authorized Positions FY2025: 4,558

Total Authorized Positions FY2024: 4,558

Increase / (Decrease): 0

Extra Help Positions FY2025: 0

SPECIAL LANGUAGE REVISIONS

No Changes