

**0100 - Henderson State University
Fiscal Year 2025
Legislative Recommendation**

Henderson State University is located in Arkadelphia, Arkansas and is a four year institution of higher education. Its mission is to provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
309	Operations-Gen Rev	\$22,578,878	\$22,640,844
A74	Operations-Cash	\$80,100,000	\$79,300,000
Total		\$102,678,878	\$101,940,844

FUNDING SOURCES

Funding Sources	
General Revenue	42%
Educational Excellence Trust Fund	6%
Cash funds	51%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$12,000,000	\$11,000,000	(\$1,000,000)
Personal Services Matching	\$2,500,000	\$3,000,000	\$500,000
Operating Expenses	\$7,351,426	\$7,913,927	\$562,501
Community Education Center	\$87,452	\$86,917	(\$535)
Total			\$61,966

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$23,000,000	\$20,000,000	(\$3,000,000)
Professional Fees and Services	\$1,000,000	\$3,000,000	\$2,000,000
Funded Depreciation	\$0	\$200,000	\$200,000

Total	(\$800,000)
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- The changes are reflective of the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 555
Total Authorized Positions FY2024: 555
Increase / (Decrease): 0
Requested Extra Help Positions FY2025: 500

SPECIAL LANGUAGE REVISIONS

No changes.